# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Cadres favorables et capacités | 12/7/2022 | 6/30/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 5,889.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 6,100.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 40,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 60,200.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 17,800.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 50,100.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 19,800.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 1,250.00 |
| | Gestion connaissance S&E Genre | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 845.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion connaissance S&E Genre | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 44,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 9,025.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 7,412.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 6,600.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 11,600.00 |
| | Gestion du projet | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 11,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 350.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 19,500.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion du projet | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 44,200.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 7,000.00 |
| | Gestion durable terres & forêt | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 24,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 21,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 8,291.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 14,800.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 140,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 25,800.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 5,600.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion durable terres & forêt | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 5,000.00 |
| | Moyens de subsistance durables | 12/7/2022 | 6/30/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 10,748.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 117,226.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 6,331.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72500 - Supplies | 82,847.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72400 - Communic & Audio Visual Equip | 1,349.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Moyens de subsistance durables | 12/7/2022 | 6/30/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72800 - Information Technology Equipmt | 18,063.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 846.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 22,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 94,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 37,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,241.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 13,600.00 |
| TOTAL | | | | | | | | 1,016,913.00 |
| GRAND TOTAL | | | | | | | | 1,016,913.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Cadres favorables et capacités | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 4,200.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72400 - Communic & Audio Visual Equip | 6.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 571.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 4,911.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,497.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 27,292.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 4,927.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 6,000.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Cadres favorables et capacités | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 17,310.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 15,747.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 20,000.00 |
| | Gestion connaissance S&E Genre | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 2,200.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 31,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 23,500.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 6,100.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 4,208.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 7,387.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion connaissance S&E Genre | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 8,270.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 6,022.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 7,000.00 |
| | Gestion du projet | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 23,080.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 15,001.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 5,220.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 1,600.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

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**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion du projet | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72300 - Materials & Goods | 1,160.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 603.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 482.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 7,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72400 - Communic & Audio Visual Equip | 2,385.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 53,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 248.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion du projet | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 4,392.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 3,608.00 |
| | Gestion durable terres & forêt | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 20,044.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 946.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 9,415.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 306,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 4,744.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73200 - Premises Alternations | 7,213.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

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**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion durable terres & forêt | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 8,270.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 11,540.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 133.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 26,556.00 |
| | Moyens de subsistance durables | 12/7/2022 | 6/30/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 1,740.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 2,520.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 8,600.00 |

# Annual Work Plan

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**Project:** 00117918 **Report Date:** 6/30/2026

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**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Moyens de subsistance durables | 12/7/2022 | 6/30/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 58,569.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72400 - Communic & Audio Visual Equip | 21.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 10,750.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72500 - Supplies | 600.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 25,901.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 1,500.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Moyens de subsistance durables | 12/7/2022 | 6/30/2027 | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 82,600.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 7,028.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 12,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 306,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 2,005.00 |
| TOTAL | | | | | | | | 1,252,622.00 |
| GRAND TOTAL | | | | | | | | 1,252,622.00 |

# Annual Work Plan

## B0378 - Togo - Lome

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Cadres favorables et capacités | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 22,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 8,791.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 80,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 45,000.00 |
| | Gestion connaissance S&E Genre | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 11,950.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion connaissance S&E Genre | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 9,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74200 - Audio Visual&Print Prod Costs | 7,710.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 14,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72300 - Materials & Goods | 200.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 13,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 9,616.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 39,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 8,000.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion connaissance S&E Genre | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 20,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 6,025.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 11,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 500.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 34,830.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72400 - Communic & Audio Visual Equip | 6,000.00 |
| | Gestion du projet | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 58,950.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion du projet | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 7,999.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 5,300.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 2,150.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 8,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 5,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 5,100.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 20,600.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 21,000.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion du projet | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 5,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72300 - Materials & Goods | 330.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72400 - Communic & Audio Visual Equip | 8.00 |
| | Gestion durable terres & forêt | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 10,205.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 25,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 4,415.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion durable terres & forêt | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 480,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 25,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 6,645.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 5,200.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 38,400.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 25,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 25,200.00 |
| | Moyens de subsistance durables | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 15,920.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Moyens de subsistance durables | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 74,187.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 10,815.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 508.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72300 - Materials & Goods | 122.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 19,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 8,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,603.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Moyens de subsistance durables | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 25,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 48,282.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 275,000.00 |
| TOTAL | | | | | | | | 1,671,561.00 |
| GRAND TOTAL | | | | | | | | 1,671,561.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Cadres favorables et capacités | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 9,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 200,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 8,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 70,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 25,000.00 |
| | Gestion connaissance S&E Genre | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 15,018.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 25,000.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion connaissance S&E Genre | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 12,400.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 38,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72400 - Communic & Audio Visual Equip | 7,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 8,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 42,251.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 67200 - Labour Cost – NO Staff | 46,400.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion connaissance S&E Genre | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 67300 - Labour Cost – GS Staff | 28,700.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 17,200.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 9,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 12,000.00 |
| | Gestion du projet | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 26,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 3,285.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 70,000.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion du projet | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 18,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 7,000.00 |
| | Gestion durable terres & forêt | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 38,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 505,890.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 25,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 26,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 22,000.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion durable terres & forêt | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | Moyens de subsistance durables | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 20,910.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 4,571.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74200 - Audio Visual&Print Prod Costs | 519.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 1,600.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 100,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 21,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 40,000.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Moyens de subsistance durables | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 318,527.00 |
| TOTAL | | | | | | | | 1,862,771.00 |
| GRAND TOTAL | | | | | | | | 1,862,771.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Cadres favorables et capacités | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 26,270.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 20,927.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 16,277.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 3,969.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 1,509.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 49,001.00 |
| | Gestion connaissance S&E Genre | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 41,400.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 53,280.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion connaissance S&E Genre | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74200 - Audio Visual&Print Prod Costs | 33,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 48,913.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 37,776.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 22,209.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 12,005.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 10,636.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 22,671.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion du projet | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 4,590.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 6,814.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 23,111.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 5,219.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 6,244.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 127,374.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 10,606.00 |
| | Gestion durable terres & forêt | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 75,525.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Gestion durable terres & forêt | 12/7/2022 | 6/7/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 22,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 800.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 913,271.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 14,703.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 8,569.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 22,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 170,000.00 |
| | Moyens de subsistance durables | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 452,437.00 |

# Annual Work Plan

## B0378 - Togo - Lome

**Project:** 00117918 **Report Date:** 6/30/2026

**Project Title:** Sustainable Management of Drylands in Northern Togo

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115037 Gestion durable des terres et des écosystèmes des zones semi-arides dans les régions des savanes et de la Kara dans le nord du Togo | Moyens de subsistance durables | 12/7/2022 | 6/7/2027 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 64,330.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 19,580.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 276,837.00 |
| TOTAL | | | | | | | | 2,633,853.00 |
| GRAND TOTAL | | | | | | | | 2,633,853.00 |