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# Annual Work Plan

B0434 - Sri Lanka - Colombo

**Project:** 00117979  
**Project Title:** Rights Justice

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129484 Marginalized and vulnerable communities have increased and equitable access to justice, including demand-driven legal protection and gender sensitive services	Access to Justice	10/21/2021	12/31/2023		30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	2,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	20,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	7,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	15,000.00
	Business & Human Rights	10/21/2021	12/31/2023		30000	MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	2,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	1,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services- Companies	10,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	3,000.00
	Management & Operations	10/21/2021	12/31/2023		30000	MINISTRY OF FOREIGN AFFAIRS	72500 - Supplies	2,411.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129484 Marginalized and vulnerable communities have increased and equitable access to justice, including demand-driven legal protection and gender sensitive services	Management & Operations	10/21/2021	12/31/2023		30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	2,000.00
TOTAL								65,411.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129929 The EU Justice Sector Reform Project is meant to offer a holistic and flexible package of support to address the gaps and deficiencies within Sri Lanka's justice system.	ADR	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	59,422.00
	CIABOC	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	54,870.00
	Digital Solution - NVWPA	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	45,000.00
	GAD Procurement	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	75700 - Training, Workshops and Confer	20,000.00
	Independent Institution HRC	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	45,000.00
	JURE 1.1 LAC	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	10,000.00
	JURE 1.1 Legal Aid	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	74500 - Miscellaneous Expenses	58,500.00
	JURE 1.2 Access to Justice	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	74500 - Miscellaneous Expenses	53,156.00
	JURE 1.2 MoJ	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	44.00
	JURE 1.3 LAC	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	35,000.00
	JURE 1.3 Legal Awareness	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	71300 - Local Consultants	15,000.00
	JURE 1.3 MoJ	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	500.00
	JURE 2.2 MoJ	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	557.00
	JURE 2.3 Independent Institu	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	173,859.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129929 The EU Justice Sector Reform Project is meant to offer a holistic and flexible package of support to address the gaps and deficiencies within Sri Lanka's justice system.	JURE 3.2 Policy & Legal Ref	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	92,085.00	
	JURE 3.3	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	5,825.00	
	JURE 3.3 MoJ	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	18,300.00	
	JURE 3.3 WIN	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	45,000.00	
	JURE 3.5 MoJ	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	1,711.00	
	Management and Ops 1	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	71400 - Contractual Services - Individ	300,000.00	
	Management and Ops 2				30000	MPTF-JP Sri Lanka JURE	74500 - Miscellaneous Expenses	223.00	
					30000	MPTF-JP Sri Lanka JURE	71400 - Contractual Services - Individ	149,491.00	
	Management and Ops 3				30000	MPTF-JP Sri Lanka JURE	71400 - Contractual Services - Individ	225,000.00	
					30000	MPTF-JP Sri Lanka JURE	75100 - Facilities & Administration	212,865.00	
	Output 1.3 Legal Awareness UOC		1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	135,000.00
	Output 2.1 Strengthened data collection		1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	49,377.00
	Output 2.2 implement codes of ethics and professional conduct		1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	146,443.00
Output 2.2 CIABOC		1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	95,130.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129929 The EU Justice Sector Reform Project is meant to offer a holistic and flexible package of support to address the gaps and deficiencies within Sri Lanka's justice system.	Output 3.4 ADR TAF	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	723,166.00
	Output 3.5 improving cooperation and coordination between justice actors	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	98,289.00
TOTAL								2,868,813.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131914 Upholding rule of law and human rights in the Sri Lankan Crisis Response under the funding of UNDP Crisis Bureau.	1.1 Legal service for vuln com	6/1/2022	12/31/2023		28623	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	3,500.00
					28623	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	4,049.00
					28623	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	4,000.00
					28623	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	2,000.00
	1.2 Engagement with the HRC	6/1/2022	12/31/2023		28623	SWISS AGY FOR DEVELOPMENT & COOPERATION	71300 - Local Consultants	15,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131914 Upholding rule of law and human rights in the Sri Lankan Crisis Response under the funding of UNDP Crisis Bureau.	1.2 Engagement with the HRC	6/1/2022	12/31/2023		28623	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	5,000.00
					28623	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services- Companies	40,000.00
					28623	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	20,000.00
	2.1 Parliament, RTIC & CSO	6/1/2022	12/31/2023		28623	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	12,000.00
					28623	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services- Companies	20,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131914 Upholding rule of law and human rights in the Sri Lankan Crisis Response under the funding of UNDP Crisis Bureau.	2.1 Parliament, RTIC & CSO	6/1/2022	12/31/2023		28623	SWISS AGY FOR DEVELOPMENT & COOPERATION	71200 - International Consultants	32,013.00
					28623	SWISS AGY FOR DEVELOPMENT & COOPERATION	72400 - Communic & Audio Visual Equip	2,000.00
					28623	SWISS AGY FOR DEVELOPMENT & COOPERATION	64300 - Staff Mgmt Costs - IP Staff	3,987.00
TOTAL								163,549.00





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## B0434 - Sri Lanka - Colombo

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132946 Ensuring the protection of women and girls, including survivors of GBV and trafficking and vulnerable communities during the socio-economic crisis in Sri Lanka (As part of the Joint Humanitarian Needs and Priorities (HNP Plan).	SGBV shelter support	8/1/2022	12/31/2023		30000	MPTF-Sri Lanka UN SDG MPTF	72100 - Contractual Services-Companies	100,000.00
					30000	MPTF-Sri Lanka UN SDG MPTF	74200 - Audio Visual&Print Prod Costs	4,484.00
					30000	MPTF-Sri Lanka UN SDG MPTF	75700 - Training, Workshops and Confer	4,500.00
TOTAL								108,984.00
GRAND TOTAL								3,206,757.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129929 The EU Justice Sector Reform Project is meant to offer a holistic and flexible package of support to address the gaps and deficiencies within Sri Lanka's justice system.	CIABOC	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	185,864.00
	Digital Solution - NVWPA	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	131,000.00
	GAD Procurement	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	75700 - Training, Workshops and Confer	121,000.00
	Independent Institution HRC	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	230,554.00
	JURE 1.1 LAC	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	11,000.00
	JURE 1.1 Legal Aid	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	74500 - Miscellaneous Expenses	263,500.00
	JURE 1.2 Access to Justice	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	74500 - Miscellaneous Expenses	195,790.00
	JURE 1.2 MoJ	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	11,010.00
	JURE 1.3 LAC	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	14,000.00
	JURE 1.3 Legal Awareness				30000	MPTF-JP Sri Lanka JURE	71300 - Local Consultants	20,000.00
					30000	MPTF-JP Sri Lanka JURE	75700 - Training, Workshops and Confer	10,000.00
	JURE 1.3 MoJ	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	17,660.00
	JURE 2.2 MoJ	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	5,818.00
	JURE 2.3 Independent Institu	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	66,875.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129929 The EU Justice Sector Reform Project is meant to offer a holistic and flexible package of support to address the gaps and deficiencies within Sri Lanka's justice system.	JURE 3.2 Policy & Legal Ref	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	80,000.00	
	JURE 3.3	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	66,650.00	
	JURE 3.3 MoJ	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	21,222.00	
	JURE 3.3 WIN	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	64,900.00	
	JURE 3.5 MoJ	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	49,301.00	
	Management and Ops 1	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	71400 - Contractual Services - Individ	150,000.00	
	Management and Ops 2	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	71400 - Contractual Services - Individ	194,491.00	
	Management and Ops 3		1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	75100 - Facilities & Administration	221,815.00
						30000	MPTF-JP Sri Lanka JURE	71400 - Contractual Services - Individ	200,000.00
	Output 1.3 Legal Awareness UOC	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	457,106.00	
	Output 2.1 Strengthened data collection	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	300,403.00	
	Output 2.2 implement codes of ethics and professional conduct	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	259,052.00	
	Output 3.4 ADR TAF	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	208,676.00	
	Output 3.5 improving cooperation and coordination between justice actors	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	91,443.00	



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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						3,649,130.00			
GRAND TOTAL						3,649,130.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129929 The EU Justice Sector Reform Project is meant to offer a holistic and flexible package of support to address the gaps and deficiencies within Sri Lanka's justice system.	Digital Solution - NVWPA	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	24,000.00	
	GAD Procurement	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	75700 - Training, Workshops and Confer	79,000.00	
	JURE 1.1 Legal Aid	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	74500 - Miscellaneous Expenses	195,000.00	
	JURE 1.2 Access to Justice	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	74500 - Miscellaneous Expenses	224,164.00	
	JURE 1.2 MoJ	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	3,422.00	
	JURE 1.3 Legal Awareness		1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	71300 - Local Consultants	15,000.00
						30000	MPTF-JP Sri Lanka JURE	75700 - Training, Workshops and Confer	1,667.00
	JURE 1.3 MoJ	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	800.00	
	JURE 2.2 MoJ	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	9,831.00	
	JURE 2.3 Independent Institu	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	53,000.00	
	JURE 3.2 Policy & Legal Ref	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	100,000.00	
	JURE 3.3	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	19,197.00	
	JURE 3.3 MoJ	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	39,987.00	
JURE 3.5 MoJ	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	5,134.00		



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129929 The EU Justice Sector Reform Project is meant to offer a holistic and flexible package of support to address the gaps and deficiencies within Sri Lanka's justice system.	Management and Ops 1	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	71400 - Contractual Services - Individ	100,000.00
	Management and Ops 2	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	71400 - Contractual Services - Individ	139,491.00
	Management and Ops 3	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	75100 - Facilities & Administration	157,351.00
					30000	MPTF-JP Sri Lanka JURE	71400 - Contractual Services - Individ	250,000.00
	Output 1.3 Legal Awareness UOC	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	228,267.00
	Output 2.1 Strengthened data collection	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	370,000.00
	Output 2.2 implement codes of ethics and professional conduct	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	215,935.00
	Output 3.4 ADR TAF	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	496,843.00
	Output 3.5 improving cooperation and coordination between justice actors	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	27,866.00
<b>TOTAL</b>								<b>2,755,955.00</b>
<b>GRAND TOTAL</b>								<b>2,755,955.00</b>



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# Annual Work Plan

B0434 - Sri Lanka - Colombo

**Project:** 00117979  
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**Report Date:** 3/28/2024

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129929 The EU Justice Sector Reform Project is meant to offer a holistic and flexible package of support to address the gaps and deficiencies within Sri Lanka's justice system.	JURE 1.1 Legal Aid	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	74500 - Miscellaneous Expenses	25,000.00
	JURE 1.2 Access to Justice	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	74500 - Miscellaneous Expenses	25,000.00
	JURE 1.3 Legal Awareness	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	71300 - Local Consultants	10,000.00
					30000	MPTF-JP Sri Lanka JURE	75700 - Training, Workshops and Confer	10,000.00
	JURE 2.3 Independent Institu	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	53,000.00
	JURE 3.2 Policy & Legal Ref	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	47,161.00
	JURE 3.3	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	56,848.00
	JURE 3.3 MoJ	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	20,000.00
	Management and Ops 1	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	71400 - Contractual Services - Individ	119,860.00
	Management and Ops 2	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	71400 - Contractual Services - Individ	53,776.00
	Management and Ops 3	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	71400 - Contractual Services - Individ	250,000.00
					30000	MPTF-JP Sri Lanka JURE	75100 - Facilities & Administration	53,834.00
	Output 2.1 Strengthened data collection	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	38,350.00
	Output 2.2 implement codes of ethics and professional conduct	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	50,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0434 - Sri Lanka - Colombo

**Project:** 00117979  
**Project Title:** Rights Justice

**Report Date:** 3/28/2024

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129929 The EU Justice Sector Reform Project is meant to offer a holistic and flexible package of support to address the gaps and deficiencies within Sri Lanka’s justice system.	Output 3.4 ADR TAF	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	32,657.00
	Output 3.5 improving cooperation and coordination between justice actors	1/1/2022	5/31/2026		30000	MPTF-JP Sri Lanka JURE	72100 - Contractual Services-Companies	5,000.00
TOTAL								850,486.00
GRAND TOTAL								850,486.00