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Resilient nations.

# Annual Work Plan

**B0456 - Lebanon - Beirut**

**Project:** 00118043

**Report Date:** 3/28/2024

**Project Title:** AntiCorruption for Trust in Lebanon

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122350 The overall objective of this Project is to enable the adoption and measurable progress in the implementation of an integrated and targeted approach to preventing and combating corruption	Legislation support	6/1/2020	6/30/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	48,555.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	31,345.00
	NACI operational support	6/1/2020	6/30/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	61,817.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	15,964.00
	NACS support & monitoring	6/1/2020	6/30/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	32,163.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	36,073.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	23,919.00
	Staff & Operation	6/1/2020	6/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	165,191.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	91,773.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	2,359,867.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	1,347,161.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						4,213,828.00			
GRAND TOTAL						4,213,828.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122350 The overall objective of this Project is to enable the adoption and measurable progress in the implementation of an integrated and targeted approach to preventing and combating corruption	Staff & Operation	6/1/2020	6/30/2025		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	1,456,319.00
TOTAL								1,456,319.00
GRAND TOTAL								1,456,319.00