



Empowered lives.
Resilient nations.

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00118048

Report Date: 3/28/2024

Project Title: Scaling Local AdaptationClimate Risk Informed Planning

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126176 Strengthen the capacity of communities & sub-national governments to plan for and adapt to climate change to increase the resilience of vulnerable communities' livelihoods to the impacts of climate.	DPC & GOE	3/1/2021	2/28/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	19,394.00
	Full Sized Project Development	3/1/2021	2/28/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	13,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	72,161.00
TOTAL								105,355.00
GRAND TOTAL								105,355.00



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	Full Sized Project Development	3/1/2021	2/28/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	85,000.00
TOTAL								112,973.00
GRAND TOTAL								112,973.00