



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00118237

Report Date: 3/28/2024

Project Title: Renforcement des Capacits du Parlement

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115124 Le Gouvernement, le Parlement et la Commission Électorale Nationale Autonome (CENA) ont amélioré leurs capacités techniques et opérationnelles pour promouvoir l'inclusion, la transparence et la responsabilité.	4 Capacité Députés Examen Vote	3/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	600.00
	5 Capacités Techniques Institu	3/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	400.00
					30071	GOVERNMENT OF BENIN	72300 - Materials & Goods	410.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	50.00



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					30071	GOVERNMENT OF BENIN	74200 - Audio Visual&Print Prod Costs	2,160.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	64.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	46,209.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	140.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	9,042.00
					30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	1,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	30.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,110.00
	6 Contrôle Action Gouvernement	3/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,000.00
					30071	GOVERNMENT OF BENIN	71300 - Local Consultants	335.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	12,000.00
	30071	GOVERNMENT OF BENIN	72400 - Communic & Audio Visual Equip	300.00				



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					30071	GOVERNMENT OF BENIN	72500 - Supplies	200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					30071	GOVERNMENT OF BENIN	73400 - Rental & Maint of Other Equip	35.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,000.00
					30071	GOVERNMENT OF BENIN	74200 - Audio Visual&Print Prod Costs	200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,729.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,000.00



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					30071	GOVERNMENT OF BENIN	71600 - Travel	2,018.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	6,782.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	120.00
					30071	GOVERNMENT OF BENIN	72300 - Materials & Goods	574.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	30.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	311.00
	8 Appui Cabinet Président	3/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,113.00
9 Gestion Coordination Projet	3/1/2019	12/31/2025		30071	GOVERNMENT OF BENIN	72400 - Communic & Audio Visual Equip	480.00	



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					30071	GOVERNMENT OF BENIN	72500 - Supplies	60.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	300.00
					30071	GOVERNMENT OF BENIN	73400 - Rental & Maint of Other Equip	32.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	15,453.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	38.00
					30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	150.00
					30071	GOVERNMENT OF BENIN	72300 - Materials & Goods	864.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,000.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	467.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	66.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,273.00
	Appui aux Institutions	3/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	27,219.00
TOTAL								166,986.00
GRAND TOTAL								166,986.00