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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	1.Fortalecimiento SINASIP y ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72100 - Contractual Services-Companies	16,445.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72215 - Transporation Equipment	3,431.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72220 - Furniture	1,853.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	866.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	73400 - Rental & Maint of Other Equip	3,160.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	3,230.00



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	1.Fortalecimiento SINASIP y ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	76100 - Foreign Exchange Currency Loss	23.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	73,829.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	20,631.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72200 - Equipment and Furniture	10,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72210 - Machinery and Equipment	6,174.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72500 - Supplies	800.00



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	1.Fortalecimiento SINASIP y ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONM T PROGRAMME	72810 - Computer Software	693.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	75100 - Facilities & Administration	14,784.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	75700 - Training, Workshops and Confer	1,542.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	71400 - Contractual Services - Individ	81,297.00
	2.Fortalecim. Ecoturismo en ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONM T PROGRAMME	71400 - Contractual Services - Individ	3,620.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	71600 - Travel	10,962.00



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	2.Fortalecim. Ecoturismo en ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONM T PROGRAMME	71300 - Local Consultants	26,335.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	72100 - Contractual Services-Companies	4,634.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	73400 - Rental & Maint of Other Equip	55.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	74200 - Audio Visual&Print Prod Costs	10,458.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	75100 - Facilities & Administration	4,808.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	76100 - Foreign Exchange Currency Loss	137.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	75700 - Training, Workshops and Confer	13,181.00



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	3.Sistema Nacional de Monitoreo Forestal	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72100 - Contractual Services-Companies	176,809.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72500 - Supplies	409.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72800 - Information Technology Equipmt	2,846.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	18,693.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	271,259.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72220 - Furniture	36.00



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	3.Sistema Nacional de Monitoreo Forestal	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72400 - Communic & Audio Visual Equip	9,882.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	8,940.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72810 - Computer Software	91.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	73400 - Rental & Maint of Other Equip	467.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	41,175.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	49,835.00



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	3.Sistema Nacional de Monitoreo Forestal	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71400 - Contractual Services - Individ	61,849.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	21,726.00
	4.Plataforma Nacional de Commodities	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	59,028.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	4,732.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	5,759.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	2,396.00



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	4.Plataforma Nacional de Commodities	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	73400 - Rental & Maint of Other Equip	555.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	183.00
	5.Marco Regulatorio ENBCS	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71400 - Contractual Services - Individ	57,839.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72100 - Contractual Services- Companies	10,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	866.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72800 - Information Technology Equipmt	675.00





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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	5.Marco Regulatorio ENBCS	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	73400 - Rental & Maint of Other Equip	503.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,668.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	125,122.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	6,438.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72220 - Furniture	36.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72500 - Supplies	432.00



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	5.Marco Regulatorio ENBCS	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72810 - Computer Software	91.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74100 - Professional Services	5,377.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	15,668.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	14,775.00
	6.Ordenamiento Territorial	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	73400 - Rental & Maint of Other Equip	10,039.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74500 - Miscellaneous Expenses	3,556.00



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	6.Ordenamiento Territorial	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	23,207.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71400 - Contractual Services - Individ	85,320.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	17,354.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72500 - Supplies	5,217.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72800 - Information Technology Equipmt	68,220.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72810 - Computer Software	7,132.00



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	6.Ordenamiento Territorial	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	922.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	4,785.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	129,834.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	7,202.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72220 - Furniture	8,511.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	14,921.00
TOTAL							1,675,328.00	



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00128060 Fortalecimiento de las capacidades institucionales a través la mejora de infraestructura de MADES	Construc. Sede Central MADES	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONM T PROGRAMME	71400 - Contractual Services - Individ	8,577.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	72100 - Contractual Services- Companies	3,141,777.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	71300 - Local Consultants	28,374.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	75100 - Facilities & Administration	222,837.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	75700 - Training, Workshops and Confer	4,659.00
TOTAL							3,406,224.00	
GRAND TOTAL							5,081,552.00	



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	1.Fortalecimiento SINASIP y ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	15,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72200 - Equipment and Furniture	5,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72500 - Supplies	1,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	12,050.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71400 - Contractual Services - Individ	85,700.00



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	1.Fortalecimiento SINASIP y ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72100 - Contractual Services-Companies	50,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	73400 - Rental & Maint of Other Equip	2,500.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	4,950.00
	2.Fortalecim. Ecoturismo en ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	10,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	8,000.00



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	2.Fortalecim. Ecoturismo en ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONM T PROGRAMME	72500 - Supplies	2,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	75100 - Facilities & Administration	11,445.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	72100 - Contractual Services-Companies	125,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	72800 - Information Technology Equipmt	5,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	73400 - Rental & Maint of Other Equip	500.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	74200 - Audio Visual&Print Prod Costs	3,000.00





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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	3.Sistema Nacional de Monitoreo Forestal	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72100 - Contractual Services- Companies	188,145.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	37,741.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71400 - Contractual Services - Individ	83,522.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	10,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72500 - Supplies	1,000.00



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	3.Sistema Nacional de Monitoreo Forestal	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72800 - Information Technology Equipmt	120,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	106,496.00
	4.Plataforma Nacional de Commodities	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	7,393.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	150.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	61,678.00



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	4.Plataforma Nacional de Commodities	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	73400 - Rental & Maint of Other Equip	2,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	5,420.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	6,200.00
	5.Marco Regulatorio ENBCS	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	120,177.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72220 - Furniture	35,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72500 - Supplies	1,044.00



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	5.Marco Regulatorio ENBCS	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONM T PROGRAMME	75100 - Facilities & Administration	23,441.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	71400 - Contractual Services - Individ	46,149.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	71600 - Travel	15,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	72100 - Contractual Services-Companies	80,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	5,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,500.00



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00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	6.Ordenamiento Territorial	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72500 - Supplies	8,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	52,083.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	130,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71400 - Contractual Services - Individ	85,700.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72100 - Contractual Services- Companies	20,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72400 - Communic & Audio Visual Equip	20,000.00



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Resilient nations.

# Annual Work Plan

## B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	6.Ordenamiento Territorial	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONM T PROGRAMME	72800 - Information Technology Equipmt	10,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	73400 - Rental & Maint of Other Equip	20,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	74200 - Audio Visual&Print Prod Costs	13,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	74500 - Miscellaneous Expenses	2,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	71300 - Local Consultants	275,434.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	71600 - Travel	150,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	72200 - Equipment and Furniture	10,000.00



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# Annual Work Plan

## B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						2,173,418.00			



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# Annual Work Plan

## B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128060 Fortalecimiento de las capacidades institucionales a través la mejora de infraestructura de MADES	Construc. Sede Central MADES	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONM T PROGRAMME	71300 - Local Consultants	50,673.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	75100 - Facilities & Administration	241,005.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	71400 - Contractual Services - Individ	104,601.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	72100 - Contractual Services- Companies	3,287,651.00
	Construc. Sede Regional MADES	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONM T PROGRAMME	72200 - Equipment and Furniture	390,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	75100 - Facilities & Administration	27,300.00
TOTAL							4,101,230.00	
GRAND TOTAL							6,274,648.00	





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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	1.Fortalecimiento SINASIP y ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	10,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72100 - Contractual Services-Companies	100,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72500 - Supplies	1,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	73400 - Rental & Maint of Other Equip	2,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	15,000.00



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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	1.Fortalecimiento SINASIP y ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72200 - Equipment and Furniture	2,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	9,380.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
	2.Fortalecim. Ecoturismo en ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	10,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71400 - Contractual Services - Individ	89,541.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	8,000.00



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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	2.Fortalecim. Ecoturismo en ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72800 - Information Technology Equipmt	3,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	73400 - Rental & Maint of Other Equip	500.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72500 - Supplies	2,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	8,753.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	10,000.00



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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	3.Sistema Nacional de Monitoreo Forestal	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	5,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72500 - Supplies	1,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	11,081.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71400 - Contractual Services - Individ	87,301.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	40,000.00



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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	4.Plataforma Nacional de Commodities	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	59,373.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	73400 - Rental & Maint of Other Equip	999.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	150.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	5,112.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	7,500.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	5,000.00



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# Annual Work Plan

## B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	5.Marco Regulatorio ENBCS	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71400 - Contractual Services - Individ	66,154.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	15,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72100 - Contractual Services- Companies	50,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72500 - Supplies	1,003.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,500.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	50,000.00



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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	5.Marco Regulatorio ENBCS	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72220 - Furniture	35,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	16,426.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	6.Ordenamiento Territorial	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72800 - Information Technology Equipmt	10,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	73400 - Rental & Maint of Other Equip	30,001.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	13,000.00



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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	6.Ordenamiento Territorial	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74500 - Miscellaneous Expenses	2,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	305,864.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72200 - Equipment and Furniture	10,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72500 - Supplies	8,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	57,288.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	130,000.00





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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	6.Ordenamiento Territorial	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71400 - Contractual Services - Individ	89,541.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	180,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72100 - Contractual Services- Companies	20,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72400 - Communic & Audio Visual Equip	20,000.00
TOTAL								1,651,467.00



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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128060 Fortalecimiento de las capacidades institucionales a través la mejora de infraestructura de MADES	Construc. Sede Central MADES	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONM T PROGRAMME	72100 - Contractual Services-Companies	40,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	75100 - Facilities & Administration	2,800.00
	Construc. Sede Regional MADES	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONM T PROGRAMME	75100 - Facilities & Administration	9,711.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	72200 - Equipment and Furniture	138,722.00
TOTAL							191,233.00	
GRAND TOTAL							1,842,700.00	



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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	1.Fortalecimiento SINASIP y ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	73400 - Rental & Maint of Other Equip	2,478.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	2,322.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	5,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72100 - Contractual Services- Companies	6,700.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72500 - Supplies	1,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,000.00



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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	1.Fortalecimiento SINASIP y ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	1,999.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	14,000.00
	2.Fortalecim. Ecoturismo en ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71400 - Contractual Services - Individ	86,200.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	4,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	73400 - Rental & Maint of Other Equip	500.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	6,961.00



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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	2.Fortalecim. Ecoturismo en ASP	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72100 - Contractual Services-Companies	6,700.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,038.00
	3.Sistema Nacional de Monitoreo Forestal	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	2,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72100 - Contractual Services-Companies	6,700.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	26,923.00



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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	3.Sistema Nacional de Monitoreo Forestal	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72500 - Supplies	1,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	10,187.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71400 - Contractual Services - Individ	83,899.00
	4.Plataforma Nacional de Commodities	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	469.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72100 - Contractual Services- Companies	6,700.00



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# Annual Work Plan

## B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	5.Marco Regulatorio ENBCS	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONM T PROGRAMME	72100 - Contractual Services- Companies	56,700.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,500.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	75100 - Facilities & Administration	10,671.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	71400 - Contractual Services - Individ	62,236.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	71600 - Travel	15,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	72500 - Supplies	1,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	75700 - Training, Workshops and Confer	15,000.00



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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	6.Ordenamiento Territorial	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	73400 - Rental & Maint of Other Equip	20,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	47,264.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	130,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71400 - Contractual Services - Individ	80,594.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	60,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72100 - Contractual Services- Companies	26,501.00





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# Annual Work Plan

B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115142 "Capacidades, condiciones propicias y sistemas de monitoreo para la implementación de la ENBCS establecidos"	6.Ordenamiento Territorial	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONM T PROGRAMME	72200 - Equipment and Furniture	10,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	72500 - Supplies	7,641.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	72800 - Information Technology Equipmt	10,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	74200 - Audio Visual&Print Prod Costs	13,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	74500 - Miscellaneous Expenses	2,000.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	71300 - Local Consultants	305,469.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	72400 - Communic & Audio Visual Equip	10,000.00



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# Annual Work Plan

## B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,190,352.00			



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# Annual Work Plan

## B0520 - Paraguay - Asuncion

**Project:** 00118273

**Report Date:** 3/28/2024

**Project Title:** Pagos Basados en Resultados REDD de Paraguay

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128060 Fortalecimiento de las capacidades institucionales a través la mejora de infraestructura de MADES	Construc. Sede Central MADES	10/1/2021	9/30/2027		30000	UNITED NATIONS ENVIRONM T PROGRAMME	75100 - Facilities & Administration	23,940.00
					30000	UNITED NATIONS ENVIRONM T PROGRAMME	72100 - Contractual Services-Companies	342,000.00
TOTAL								365,940.00
GRAND TOTAL								1,556,292.00