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Resilient nations.

# Annual Work Plan

B0534 - Armenia - Yerevan

**Project:** 00118363

**Report Date:** 3/28/2024

**Project Title:** Fostering economic development for GegharkunikVayots

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115190 The Project focuses on reducing the asymmetries of territorial development of Armenia targeting sustainable development and economic integration of bordering areas in Gegharkunik and Vayots Dzor regions.	Economic activity	12/20/2019	12/31/2024		30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	19,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	7,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	101,243.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	41,807.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	79,139.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	311,200.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	4,000.00
	Innovation	12/20/2019	12/31/2024		30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,600.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	20,000.00
	Project Management		12/20/2019	12/31/2024		30000	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff



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					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	9,142.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	77600 - Depreciation	2,303.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	51,112.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	5,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance-Premises	17,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	8,860.00
TOTAL							709,406.00	
GRAND TOTAL							709,406.00	



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					30071	Armenia Government	75100 - Facilities & Administration	1,444.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	5,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	2,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	2,907.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	5,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,433.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	52,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance-Premises	3,000.00
	30000	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	3,000.00				



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					30000	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	5,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	6,344.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	77600 - Depreciation	13,803.00
TOTAL								148,802.00
GRAND TOTAL								148,802.00