



Empowered lives.
Resilient nations.

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 00118412

Report Date: 3/28/2024

Project Title: Cambodia Sustainable Landscape and Ecotourism

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115244 Technical assistance to Government for effective implementation of Cambodia Sustainable Landscape and Ecotourism Project (funded by World Bank) with focus on data, sustainable financing, and Monitoring and Evaluation (M&E).	Dev'l of a robust infor Syste	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	86,183.00
					30011	GOVERNMENT OF CAMBODIA	75100 - Facilities & Administration	18,272.00
					30011	GOVERNMENT OF CAMBODIA	61300 - Salary & Post Adj Cst-IP Staff	216,106.00
					30011	GOVERNMENT OF CAMBODIA	71200 - International Consultants	149,333.00
	Dsign of Sustainable Financing	1/1/2021	12/31/2025		30011	GOVERNMENT OF CAMBODIA	61300 - Salary & Post Adj Cst-IP Staff	30,000.00
					30011	GOVERNMENT OF CAMBODIA	71200 - International Consultants	78,481.00
					30011	GOVERNMENT OF CAMBODIA	71300 - Local Consultants	2,250.00
					30011	GOVERNMENT OF CAMBODIA	71500 - UN Volunteers	5,537.00
	Effective M&E of Proj	1/1/2021	12/31/2025		30011	GOVERNMENT OF CAMBODIA	71400 - Contractual Services - Individ	52,824.00



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00115244 Technical assistance to Government for effective implementation of Cambodia Sustainable Landscape and Ecotourism Project (funded by World Bank) with focus on data, sustainable financing, and Monitoring and Evaluation (M&E).	Effective M&E of Proj	1/1/2021	12/31/2025		30011	GOVERNMENT OF CAMBODIA	71600 - Travel	4,583.00
					30011	GOVERNMENT OF CAMBODIA	74500 - Miscellaneous Expenses	4,947.00
					30011	GOVERNMENT OF CAMBODIA	75100 - Facilities & Administration	3,118.00
	Proj	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	6,262.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,044.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	86.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	6,902.00



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00115244 Technical assistance to Government for effective implementation of Cambodia Sustainable Landscape and Ecotourism Project (funded by World Bank) with focus on data, sustainable financing, and Monitoring and Evaluation (M&E).	Proj	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	2,798.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	544.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,450.00
TOTAL							673,720.00	
GRAND TOTAL							673,720.00	



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00115244 Technical assistance to Government for effective implementation of Cambodia Sustainable Landscape and Ecotourism Project (funded by World Bank) with focus on data, sustainable financing, and Monitoring and Evaluation (M&E).	Dev'l of a robust infor Syste	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	27,424.00
	Effective M&E of Proj	1/1/2021	12/31/2025		30011	GOVERNMENT OF CAMBODIA	75100 - Facilities & Administration	3,168.00
					30011	GOVERNMENT OF CAMBODIA	71400 - Contractual Services - Individ	53,352.00
					30011	GOVERNMENT OF CAMBODIA	71600 - Travel	5,000.00
					30011	GOVERNMENT OF CAMBODIA	74500 - Miscellaneous Expenses	5,000.00
	Proj	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	161.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	2,500.00



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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115244 Technical assistance to Government for effective implementation of Cambodia Sustainable Landscape and Ecotourism Project (funded by World Bank) with focus on data, sustainable financing, and Monitoring and Evaluation (M&E).	Proj	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,000.00
TOTAL								107,005.00
GRAND TOTAL								107,005.00



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Project: 00118412

Report Date: 3/28/2024

Project Title: Cambodia Sustainable Landscape and Ecotourism

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115244 Technical assistance to Government for effective implementation of Cambodia Sustainable Landscape and Ecotourism Project (funded by World Bank) with focus on data, sustainable financing, and Monitoring and Evaluation (M&E).	Effective M&E of Proj	1/1/2021	12/31/2025		30011	GOVERNMENT OF CAMBODIA	71400 - Contractual Services - Individ	53,892.00
					30011	GOVERNMENT OF CAMBODIA	74500 - Miscellaneous Expenses	3,700.00
					30011	GOVERNMENT OF CAMBODIA	71600 - Travel	3,700.00
					30011	GOVERNMENT OF CAMBODIA	75100 - Facilities & Administration	3,065.00
TOTAL								64,357.00
GRAND TOTAL								64,357.00