



Empowered lives.
Resilient nations.

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00118420

Report Date: 3/28/2024

Project Title: Disaster Risk Resilience Prog

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115246 This programme aims to achieve the following: Strengthened capacity disaster risk and resilience governance, improved delivery of risk reduction and early recovery services; improved capacity for planning, monitoring & evaluation of the DRM sector.	Disaster Risk Governance	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	830.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	24,730.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	13,000.00



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					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	14,456.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	11,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	13,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	564.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	600.00



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					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,668.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,548.00
	Planning Monitoring&Evaluation	1/1/2019	12/31/2024		30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	62,280.00
					30000	MPTF-MWI SDG Acceleration Fund	71600 - Travel	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	500.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	8,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	4,550.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	32,000.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	11,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,000.00
	Project Management	1/1/2019	12/31/2024		30000	MPTF-MWI SDG Acceleration Fund	71400 - Contractual Services - Individ	169,000.00
					30000	MPTF-MWI SDG Acceleration Fund	71200 - International Consultants	55,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	73,300.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	37,410.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	5,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	80,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	27,480.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	32,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	13,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	18,330.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	210,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	1,000.00



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				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	12,000.00
				04120	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,574.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	47,350.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	18,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	2,300.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	17,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	105,639.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,813.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	32,000.00
					30000	MPTF-MWI SDG Acceleration Fund	71400 - Contractual Services - Individ	31,002.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,389.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	4,981.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	26,572.00



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					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
TOTAL								1,812,751.00
GRAND TOTAL								1,812,751.00



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	Planning Monitoring&Evaluation	1/1/2019	12/31/2024		30000	MPTF-MWI SDG Acceleration Fund	71600 - Travel	4,000.00
					30000	MPTF-MWI SDG Acceleration Fund	72400 - Communic & Audio Visual Equip	3,704.00
					30000	MPTF-MWI SDG Acceleration Fund	75700 - Training, Workshops and Confer	8,000.00
	Project Management	1/1/2019	12/31/2024		30000	MPTF-MWI SDG Acceleration Fund	71400 - Contractual Services - Individ	16,694.00
	Risk Reduction&Early Recovery	1/1/2019	12/31/2024		30000	MPTF-MWI SDG Acceleration Fund	72100 - Contractual Services- Companies	22,000.00
TOTAL								87,400.00
GRAND TOTAL								87,400.00