



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00118444

Report Date: 3/28/2024

Project Title: Appui Rforme Modernisation Admin Publique

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115261 Projet d'Appui à la Réforme de l'Administration, des Institutions, de la Fonction Publique et à la Modernisation de l'Administration Publique (PARMAP).	Appui à la Gestion	3/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	13,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services- Companies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,700.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,600.00
	Efficacité Action Gouvernemen	3/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	12,900.00
	Particip Citoyenne renforcée	3/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	22,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,000.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	17,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	21,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	4,110.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,000.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	500.00
	Services Admin dématérialisés	3/1/2019	3/31/2024		30071	GOVERNMENT OF BENIN	72300 - Materials & Goods	1,809.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	86.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	385.00
					30071	GOVERNMENT OF BENIN	71300 - Local Consultants	1,806.00
					30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,000.00			



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	240.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	250.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,000.00
	SIGRH-P renforcé	3/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,000.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
TOTAL								204,786.00
GRAND TOTAL								204,786.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	3,000.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	3,000.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,000.00
	Particip Citoyenne renforcée	3/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	32,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,000.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,400.00
	SIGRH-P renforcé	3/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	27,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	600.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00