



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0423 - Palau - Cty Pgmm

**Project:** 00118499

**Report Date:** 3/28/2024

**Project Title:** Palau Disaster Preparedness and improved infrastructure

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115303 Enhancing Disaster and Climate Resilience in Palau through improved Disaster Preparedness and Infrastructure”	BPW- Disaster Comms,CC & Tsunami MS	3/31/2019	9/30/2023		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,445.00
	NWSO- Disaster Comms,CC & Tsunami MS	3/31/2019	9/30/2023		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	47,244.00
					32045	GOVERNMENT OF JAPAN	74700 - Transport, Shipping and handle	6,011.00
	PNCC- Disaster Comms,CC & Tsunami MS	3/31/2019	9/30/2023		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	48,000.00
					32045	GOVERNMENT OF JAPAN	74700 - Transport, Shipping and handle	3,000.00
	UNDP- Disaster Comms,CC & Tsunami MS	3/31/2019	9/30/2023		32045	GOVERNMENT OF JAPAN	71600 - Travel	12,553.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	9,092.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	10,370.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	2,284.00
	UNDP- Preparedness capacity&resoures	3/31/2019	9/30/2023		32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	400.00
	UNDP- Project Mgmt	3/31/2019	2/29/2024		32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	33,555.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	4,300.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	14,184.00



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00115303 Enhancing Disaster and Climate Resilience in Palau through improved Disaster Preparedness and Infrastructure”	UNDP- Project Mgmt	3/31/2019	2/29/2024		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	22,667.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,521.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	300.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	26,100.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	600.00
TOTAL								251,626.00
GRAND TOTAL								251,626.00



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00115303 Enhancing Disaster and Climate Resilience in Palau through improved Disaster Preparedness and Infrastructure"	UNDP- Project Mgmt	3/31/2019	2/29/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	4,000.00
TOTAL								4,000.00
GRAND TOTAL								4,000.00