



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00118500

Report Date: 3/28/2024

Project Title: RMI Disaster PreparednessInfrastructure

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115304 Enhancing Disaster and Climate Resilience in the Republic of the Marshall Islands through improved Disaster Preparedness and Infrastructure	MoWIU- Readiness Capacity & resources	3/31/2019	3/31/2024		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	195,587.00
	Project Management	3/31/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,700.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	21,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	242.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	10,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	139,958.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	288.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	8,607.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	2,430.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	900.00



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00115304 Enhancing Disaster and Climate Resilience in the Republic of the Marshall Islands through improved Disaster Preparedness and Infrastructure	Project Management	3/31/2019	3/31/2024		32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	7,374.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	168,332.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	6,570.00
	UNDP- Disaster Comms,Climate & MS	3/31/2019	3/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	3,885.00
	UNDP- Readiness Capacity & resources	3/31/2019	3/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	15,824.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,759,282.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	2,198,140.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	7,389.00
TOTAL							4,549,508.00	
GRAND TOTAL							4,549,508.00	



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00115304 Enhancing Disaster and Climate Resilience in the Republic of the Marshall Islands through improved Disaster Preparedness and Infrastructure	NWSO- Disaster Comms,Climate & MS	3/31/2019	3/31/2024		32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	25,000.00	
	Project Management	3/31/2019	3/31/2024		32045	GOVERNMENT OF JAPAN	77300 - Salary and related costs-TA/IP	13,484.00	
	UNDP- Disaster Comms,Climate & MS		3/31/2019	3/31/2024		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	479.00
						32045	GOVERNMENT OF JAPAN	71600 - Travel	42,840.00
						32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,584.00
						32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	127,362.00
	UNDP- Readiness Capacity & resources		3/31/2019	3/31/2024		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	20,000.00
						32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	50,000.00
						32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	431,970.00
	TOTAL							717,719.00	
GRAND TOTAL							717,719.00		