



Empowered lives.
Resilient nations.

Annual Work Plan

B0417 - Micronesia - Cty Pgmm

Project: 00118501

Report Date: 3/28/2024

Project Title: FSM Disaster Prevention and Mitigation

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115305 Enhancing Disaster and Climate Resilience in the Federated States of Micronesia through improved Disaster Preparedness and Infrastructure	Disaster Comms & MS	3/31/2019	9/30/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	1,182.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	27,632.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	404.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,577.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	173.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	40,301.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	1,182.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	93.00
					Project Management	3/31/2019	9/30/2023	
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	40,000.00



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00115305 Enhancing Disaster and Climate Resilience in the Federated States of Micronesia through improved Disaster Preparedness and Infrastructure	Project Management	3/31/2019	9/30/2023		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	5,288.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	30,992.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	21,556.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	1,849.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	35,479.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	48,440.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	9,443.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	300.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	1,929.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	8,600.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	500.00
Readiness Capacity & resourced		3/31/2019	9/30/2023		30071	GOVERNMENT OF MICRONESIA, THE FEDERATED	72100 - Contractual Services-Companies	72,222.00



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00115305 Enhancing Disaster and Climate Resilience in the Federated States of Micronesia through improved Disaster Preparedness and Infrastructure	Readiness Capacity & resourced	3/31/2019	9/30/2023		30071	GOVERNMENT OF MICRONESIA, THE FEDERATED	75100 - Facilities & Administration	5,778.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	3,605.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	6,719.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	97,844.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,131,680.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	8,413.00
					32045	GOVERNMENT OF JAPAN	77300 - Salary and related costs-TA/IP	72,636.00
	Water & Food Mgmt	3/31/2019	9/30/2023		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	204.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	33,203.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	476.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	6,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	40,337.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	2,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	7,018.00



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TOTAL						1,871,654.00			
GRAND TOTAL						1,871,654.00			