



# Annual Work Plan

B0514 - Mexico - Mexico City

Project: 00118537

Report Date: 3/28/2024

Project Title: Accelerator Lab Mexico

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115326 Drawing inspiration from local solutions and creating a network for learning and sharing of protocols and processes to identify solutions, experiment and generate collective intelligence regarding sustainable development challenges.	Comm. & Local Engagement	4/1/2019	12/31/2024		30000	Qatar Fund for Development	72100 - Contractual Services- Companies	5,000.00
					30000	Qatar Fund for Development	74200 - Audio Visual&Print Prod Costs	4,000.00
					30000	Qatar Fund for Development	71600 - Travel	4,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	1,360.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	4,000.00
	Country Accelerator Lab Team	4/1/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	286,951.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	22,956.00
					30000	Qatar Fund for Development	73100 - Rental & Maintenance- Premises	10,210.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	817.00
	Experiments & Solution Mapping	4/1/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	6,000.00



Empowered lives.  
Resilient nations.

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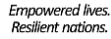
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00115326 Drawing inspiration from local solutions and creating a network for learning and sharing of protocols and processes to identify solutions, experiment and generate collective intelligence regarding sustainable development challenges.	Experiments & Solution Mapping	4/1/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	3,700.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	4,336.00
					30000	Qatar Fund for Development	71400 - Contractual Services - Individ	20,000.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	4,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,443.00
					30000	Qatar Fund for Development	71600 - Travel	8,000.00
					30000	Qatar Fund for Development	72100 - Contractual Services-Companies	20,000.00
					30000	Qatar Fund for Development	74500 - Miscellaneous Expenses	2,790.00
					30000	Qatar Fund for Development	71300 - Local Consultants	20,000.00
					30000	Qatar Fund for Development	72500 - Supplies	2,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	5,823.00



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**Year: 2023**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								437,386.00
GRAND TOTAL								437,386.00



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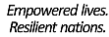
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115326 Drawing inspiration from local solutions and creating a network for learning and sharing of protocols and processes to identify solutions, experiment and generate collective intelligence regarding sustainable development challenges.	Comm. & Local Engagement	4/1/2019	12/31/2024		30000	Qatar Fund for Development	75100 - Facilities & Administration	1,600.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	5,000.00
					30000	Qatar Fund for Development	72100 - Contractual Services-Companies	5,000.00
					30000	Qatar Fund for Development	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	Qatar Fund for Development	71600 - Travel	5,000.00
	Country Accelerator Lab Team	4/1/2019	12/31/2024		30000	Qatar Fund for Development	75100 - Facilities & Administration	815.00
					30000	Qatar Fund for Development	73100 - Rental & Maintenance-Premises	10,185.00
	Experiments & Solution Mapping	4/1/2019	12/31/2024		30000	Qatar Fund for Development	71300 - Local Consultants	17,715.00
					30000	Qatar Fund for Development	71600 - Travel	10,000.00
					30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	1,500.00



## B0514 - Mexico - Mexico City

**Report Date:** 3/28/2024

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