



Empowered lives.
Resilient nations.

Annual Work Plan

B0386 - Zimbabwe - Harare

Project: 00118606

Report Date: 3/28/2024

Project Title: ZIMREF82INV55 Reduce HFC134a in Domestic Fridges

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115360 Conversion from HFC-134a to isobutane in the manufacture of domestic refrigerators at Capri (SME Harare)	HFC Conversion	5/1/2019	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,440.00
					63080	MONTREAL PROTOCOL	71200 - International Consultants	3,000.00
					63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	73100 - Rental & Maintenance-Premises	108,350.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	31,193.00
					63080	MONTREAL PROTOCOL	71300 - Local Consultants	5,000.00
					63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72100 - Contractual Services-Companies	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	77,560.00
					63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	104,688.00



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00115360 Conversion from HFC-134a to isobutane in the manufacture of domestic refrigerators at Capri (SME Harare)	HFC Conversion	5/1/2019	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	195,256.00
					63080	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	108,900.00
TOTAL								736,387.00
GRAND TOTAL								736,387.00