



Empowered lives.
Resilient nations.

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 00118639

Report Date: 3/28/2024

Project Title: Pacific Parliamentary Initiative Project Phase II

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------------------------|-----------|------------|-------------------|----------------|---------------------------------------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00115376 Regional parliamentary strengthening Project in the Pacific countries funded by New Zealand MFAT. 5 focus countries, plus allocation for other countries' parliaments not covered as focus. The project's outputs align with Outcome 5 of the United Nations Development Programme Sub-Regional Programme Document (SRPD) for the Pacific Islands Countries and Territories (2018-2022), and with two outputs. | 0115376 | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 35,766.00 |
| | ACT 2.8 - Political Party Training | 4/22/2019 | 6/30/2024 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 5,206.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 75100 - Facilities & Administration | 448.00 |
| | ACT3.0- Effective_TA_Services | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 21,403.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 75100 - Facilities & Administration | 1,818.00 |
| | Budget oversight&PACstrengthng | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 63,269.00 |



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|---|---------------------------------|-----------|------------|--|-------|--|--------------------------------|-------------|
| 00115376 Regional parliamentary strengthening Project in the Pacific countries funded by New Zealand MFAT. 5 focus countries, plus allocation for other countries' parliaments not covered as focus. The project's outputs align with Outcome 5 of the United Nations Development Programme Sub-Regional Programme Document (SRPD) for the Pacific Islands Countries and Territories (2018-2022), and with two outputs. | Budget oversight&PACstrengtheng | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 9,038.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 341.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 341.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 341.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 25,308.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 474.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 341.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 341.00 |



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| 00115376 Regional parliamentary strengthening Project in the Pacific countries funded by New Zealand MFAT. 5 focus countries, plus allocation for other countries' parliaments not covered as focus. The project's outputs align with Outcome 5 of the United Nations Development Programme Sub-Regional Programme Document (SRPD) for the Pacific Islands Countries and Territories (2018-2022), and with two outputs. | Committees & the SDGs | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 9,038.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 2,451.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 75100 - Facilities & Administration | 170.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 606.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 25,308.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 126,538.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 9,038.00 |



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|---|--------------------------------|-----------|------------|-------------------|----------------|--|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00115376 Regional parliamentary strengthening Project in the Pacific countries funded by New Zealand MFAT. 5 focus countries, plus allocation for other countries' parliaments not covered as focus. The project's outputs align with Outcome 5 of the United Nations Development Programme Sub-Regional Programme Document (SRPD) for the Pacific Islands Countries and Territories (2018-2022), and with two outputs. | Effective Tech Advisor_TON | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 235.00 |
| | Effective Technical Advisory | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 75100 - Facilities & Administration | 124.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 1,545.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 284.00 |
| | Efficnt&Effectv ParlmntSecrtrt | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 133.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 9,038.00 |



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|---|-----------------------------------|-----------|------------|-------------------|----------------|--|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00115376 Regional parliamentary strengthening Project in the Pacific countries funded by New Zealand MFAT. 5 focus countries, plus allocation for other countries' parliaments not covered as focus. The project's outputs align with Outcome 5 of the United Nations Development Programme Sub-Regional Programme Document (SRPD) for the Pacific Islands Countries and Territories (2018-2022), and with two outputs. | Efficnt&Effectv ParlmntSecrtrt | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 1,046.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 75100 - Facilities & Administration | 77.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 260.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 895.00 |
| | EVALUATION-Discontinued | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 1,681.00 |
| | Improve&Review Standing Orders | 4/22/2019 | 6/30/2024 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 61.00 |



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|---|--------------------------------|-----------|-----------|-------------------|----------------|--|--------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00115376 Regional parliamentary strengthening Project in the Pacific countries funded by New Zealand MFAT. 5 focus countries, plus allocation for other countries' parliaments not covered as focus. The project's outputs align with Outcome 5 of the United Nations Development Programme Sub-Regional Programme Document (SRPD) for the Pacific Islands Countries and Territories (2018-2022), and with two outputs. | Improve&Review Standing Orders | 4/22/2019 | 6/30/2024 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 61.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 61.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 9,038.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 1,214.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 61.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 61.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00115376 Regional parliamentary strengthening Project in the Pacific countries funded by New Zealand MFAT. 5 focus countries, plus allocation for other countries' parliaments not covered as focus. The project's outputs align with Outcome 5 of the United Nations Development Programme Sub-Regional Programme Document (SRPD) for the Pacific Islands Countries and Territories (2018-2022), and with two outputs. | MP-Induction & Prof. Devlpmnt | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 9,038.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 75100 - Facilities & Administration | 120.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 1,856.00 |
| | Outreach & Parlmt Committees | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 25,308.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 606.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 9,038.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00115376 Regional parliamentary strengthening Project in the Pacific countries funded by New Zealand MFAT. 5 focus countries, plus allocation for other countries' parliaments not covered as focus. The project's outputs align with Outcome 5 of the United Nations Development Programme Sub-Regional Programme Document (SRPD) for the Pacific Islands Countries and Territories (2018-2022), and with two outputs. | Outreach & Parlmt Committees | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 75100 - Facilities & Administration | 448.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 5,154.00 |
| | Outreach Strategies/Plans | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 5,495.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 75100 - Facilities & Administration | 448.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 9,038.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 9,038.00 |
| | Parliament Staff Development | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 9,038.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00115376 Regional parliamentary strengthening Project in the Pacific countries funded by New Zealand MFAT. 5 focus countries, plus allocation for other countries' parliaments not covered as focus. The project's outputs align with Outcome 5 of the United Nations Development Programme Sub-Regional Programme Document (SRPD) for the Pacific Islands Countries and Territories (2018-2022), and with two outputs. | Parliament Staff Development | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 190.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 3,362.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 75100 - Facilities & Administration | 185.00 |
| | Parliament/Community Outreach | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 1,399.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 75100 - Facilities & Administration | 104.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 9,038.00 |



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| 00115376 Regional parliamentary strengthening Project in the Pacific countries funded by New Zealand MFAT. 5 focus countries, plus allocation for other countries' parliaments not covered as focus. The project's outputs align with Outcome 5 of the United Nations Development Programme Sub-Regional Programme Document (SRPD) for the Pacific Islands Countries and Territories (2018-2022), and with two outputs. | Parlmnt Needs Assmnt&StratPlan | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 2,314.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 75100 - Facilities & Administration | 63.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 856.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 9,038.00 |
| | Project Evaluation | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 75100 - Facilities & Administration | 124.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMEN T | 74500 - Miscellaneous Expenses | 1,556.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00115376 Regional parliamentary strengthening Project in the Pacific countries funded by New Zealand MFAT. 5 focus countries, plus allocation for other countries' parliaments not covered as focus. The project's outputs align with Outcome 5 of the United Nations Development Programme Sub-Regional Programme Document (SRPD) for the Pacific Islands Countries and Territories (2018-2022), and with two outputs. | Strengthening of Committees | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 126,538.00 |
| | Strengthening Committees Oversight Role | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 63,269.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 9,038.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 255.00 |
| | Traing&support for Women MPs | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 5,154.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 75100 - Facilities & Administration | 448.00 |



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| 00115376 Regional parliamentary strengthening Project in the Pacific countries funded by New Zealand MFAT. 5 focus countries, plus allocation for other countries' parliaments not covered as focus. The project's outputs align with Outcome 5 of the United Nations Development Programme Sub-Regional Programme Document (SRPD) for the Pacific Islands Countries and Territories (2018-2022), and with two outputs. | Women Candidates Training | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 75100 - Facilities & Administration | 448.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 2,083.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 9,038.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 2,083.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 2,083.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 2,083.00 |



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| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 2,083.00 |
| | Youth & Parliament Engagement | 4/22/2019 | 12/31/2023 | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 9,038.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 2,702.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 75100 - Facilities & Administration | 172.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 25,308.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 25,308.00 |
| | | | | | 30000 | NEW ZEALAND AGY FOR INT'L DEVELOPMENT | 74500 - Miscellaneous Expenses | 25,308.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 759,219.00 | | | |
| GRAND TOTAL | | | | | | 759,219.00 | | | |