Annual Work Plan

B0370 - Senegal - Dakar

Project: 00118724

Project Title: PROJET TRAC II

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115403 Appui aux communes pilotes et d'appui à la mise en place de Maisons du Citoyen, d'engagement de jeunes dans le processus d'entrepreneuriat local innovant et aux innovative financing instrument in secondary cities	Appui financement des PME	1/1/2019	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	17,637.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	19,099.00
	EMPLOI/ENTREPRENEURIAT	1/1/2019	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	6,850.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,881.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	224,294.00
	GESTION PROJET	1/1/2019	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	11,426.00

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00115403 Appui aux communes pilotes et d'appui à la mise en place de Maisons du Citoyen, d'engagement de jeunes dans le processus d'entrepreneuriat local innovant et aux innovative financing instrument in secondary cities	Gouvernance pole territ & ODD	1/1/2019	12/31/2025		44902	ESP-Andalusian Agcy IntCoopDev	74500 - Miscellaneous Expenses	17,038.00
					44902	ESP-Andalusian Agcy IntCoopDev	74500 - Miscellaneous Expenses	321,000.00
	PRCE	1/1/2019	12/31/2024		28300	The Republic of Korea	74500 - Miscellaneous Expenses	17,000.00
					28600	LUX DEVELOPMENT	74500 - Miscellaneous Expenses	63,000.00
					28300	UNDP Funding Windows	61100 - Salary Costs - NO Staff	17,000.00
	Sensibilisation et compréhension	1/1/2019	12/31/2026		28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	6,600.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	9,545.00
					28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	30,000.00

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00115403 Appui aux communes pilotes et d'appui à la mise en place de Maisons du Citoyen, d'engagement de jeunes dans le processus d'entrepreneuriat local innovant et aux innovative financing instrument in secondary cities	Sensibilisation et compréhension	1/1/2019	12/31/2026		28623	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	2,100.00
	Un centre régional opérationnel	1/1/2019	12/31/2024		28600	UNDP Funding Windows	75100 - Facilities & Administration	1,522.00
					28600	UNDP Funding Windows	71300 - Local Consultants	33,408.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,403.00
					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	293.00
TOTAL								803,096.00
GRAND TOTAL								803,096.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00115403 Appui aux communes pilotes et d'appui à la mise en place de Maisons du Citoyen, d'engagement de jeunes dans le processus d'entrepreneuriat local innovant et aux innovative financing instrument in secondary cities	Accompagnement dans la création d'opportunités	1/1/2019	12/31/2024		28600	UNDP Funding Windows	75100 - Facilities & Administration	5,022.00
	Accompagnement dans la création d'opporutunités	1/1/2019	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	109,678.00
	Amélioration des mécanismes	1/1/2019	12/31/2024		28623	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	10,000.00
					28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	5,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,200.00
	Coordination	1/1/2019	12/31/2024		28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	860.00
					28623	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	10,755.00
	EMPLOI/ENTREPRENEURIAT	1/1/2019	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	900.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115403 Appui aux communes pilotes et d'appui à la mise en place de Maisons du Citoyen, d'engagement de jeunes dans le processus d'entrepreneuriat local innovant et aux innovative financing instrument in secondary cities	Gouvernance pole territ & ODD	1/1/2019	12/31/2025		44902	ESP-Andalusian Agcy IntCoopDev	71300 - Local Consultants	14,400.00
					44902	ESP-Andalusian Agcy IntCoopDev	71600 - Travel	3,000.00
					44902	ESP-Andalusian Agcy IntCoopDev	75100 - Facilities & Administration	600.00
					44902	ESP-Andalusian Agcy IntCoopDev	75700 - Training, Workshops and Confer	67,000.00
	Participation et engagementt	1/1/2019	12/31/2024		28623	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	15,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,120.00
					28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	11,500.00
	PRCE	1/1/2019	12/31/2024		28300	The Republic of Korea	74500 - Miscellaneous Expenses	20,000.00

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Project: 00118724 **Report Date:** 6/30/2026

Project Title: PROJET TRAC II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115403 Appui aux communes pilotes et d'appui à la mise en place de Maisons du Citoyen, d'engagement de jeunes dans le processus d'entrepreneuriat local innovant et aux innovative financing instrument in secondary cities	PRCE	1/1/2019	12/31/2024		28600	LUX DEVELOPMENT	74500 - Miscellaneous Expenses	150,000.00
					28300	UNDP Funding Windows	61100 - Salary Costs - NO Staff	15,000.00
					28300	UNDP Funding Windows	71500 - UN Volunteers	5,000.00
	Sensibilisation et compréhension	1/1/2019	12/31/2026		28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	15,000.00
					28623	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	57,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	5,200.00
					28623	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	15,000.00
					28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	64,000.00

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Project: 00118724

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Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115403 Appui aux communes pilotes et d'appui à la mise en place de Maisons du Citoyen, d'engagement de jeunes dans le processus d'entrepreneuriat local innovant et aux innovative financing instrument in secondary cities	Un centre régional opérationnel	1/1/2019	12/31/2024		28300	UNDP Funding Windows	75100 - Facilities & Administration	1,511.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	7,793.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	11,176.00
					28600	UNDP Funding Windows	71300 - Local Consultants	47,981.00
					28600	UNDP Funding Windows	71600 - Travel	8,000.00
					28300	UNDP Funding Windows	72800 - Information Technology Equipmt	18,489.00
TOTAL								698,185.00
GRAND TOTAL								698,185.00

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Project: 00118724

Project Title: PROJET TRAC II

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115403 Appui aux communes pilotes et d'appui à la mise en place de Maisons du Citoyen, d'engagement de jeunes dans le processus d'entrepreneuriat local innovant et aux innovative financing instrument in secondary cities	Gouvernance pole territ & ODD	1/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,200.00
					44902	ESP-Andalusian Agcy IntCoopDev	71300 - Local Consultants	35,160.00
					44902	ESP-Andalusian Agcy IntCoopDev	75100 - Facilities & Administration	1,931.00
TOTAL								51,291.00
GRAND TOTAL								51,291.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00115403 Appui aux communes pilotes et d'appui à la mise en place de Maisons du Citoyen, d'engagement de jeunes dans le processus d'entrepreneuriat local innovant et aux innovative financing instrument in secondary cities	EMPLOI/ENTREPRENEURIAT	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	9,874.00
	Participation et engagementt	1/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	6,752.00
	Sensibilisation et compréhension	1/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	82.00
TOTAL								16,708.00
GRAND TOTAL								16,708.00