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Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 00118791

Report Date: 3/28/2024

Project Title: National Adaptation Plan

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115470 This project aims at integrating climate change risks into national development planning processes in Haiti through technical support to sectorial ministries including Ministry of Planning and Ministry of Environment.	Coordination mechanism	7/1/2019	12/31/2024		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	44,708.00
					66001	GREEN CLIMATE FUND	71500 - UN Volunteers	18,051.00
					66001	GREEN CLIMATE FUND	71600 - Travel	32,216.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	73,752.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	3.00
					66001	GREEN CLIMATE FUND	72300 - Materials & Goods	2,796.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	5,972.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	1,095.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	12,714.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	7,134.00



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					66001	GREEN CLIMATE FUND	71200 - International Consultants	15,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	9,907.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	12,184.00
					66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	3,768.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	24,635.00
	Evidence base for adaptation	7/1/2019	12/31/2024		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	19,219.00
					66001	GREEN CLIMATE FUND	71600 - Travel	1,184.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	22,993.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	841.00



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					66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	4,376.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	350.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,629.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	44,943.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	3.00
					66001	GREEN CLIMATE FUND	72300 - Materials & Goods	1,044.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	2,433.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	23,545.00
	Finance framework	7/1/2019	12/31/2024		66001	GREEN CLIMATE FUND	72500 - Supplies	1,342.00



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					66001	GREEN CLIMATE FUND	71200 - International Consultants	13,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	39,923.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	58,000.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,655.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	2,130.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	946.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	20,998.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	101,713.00
					66001	GREEN CLIMATE FUND	71600 - Travel	29,653.00



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					66001	GREEN CLIMATE FUND	72300 - Materials & Goods	4,524.00
	Project Management Costs	7/1/2019	12/31/2024		66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	648.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	2,049.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	8,997.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	14,401.00
TOTAL							731,144.00	
GRAND TOTAL							731,144.00	