



Empowered lives.
Resilient nations.

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 00118854

Report Date: 3/28/2024

Project Title: Digital Transformation in Banking

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115493 To enhance the State Bank for Foreign Economic Affairs of Turkmenistan's capacity for better management of international development finance in order to implement SDGs and support implementation of the business and digital transformation of bank.	Project Management	10/7/2019	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	20,105.00
					30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	164,312.00
					30071	GOVERNMENT OF TURKMENISTAN	72500 - Supplies	798.00
	TFEB infrastructure and staff	10/7/2019	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	164,312.00
					30071	GOVERNMENT OF TURKMENISTAN	72800 - Information Technology Equipmt	410,775.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	13,940.00
					30071	GOVERNMENT OF TURKMENISTAN	72100 - Contractual Services- Companies	165,068.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	32,839.00



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TOTAL									972,149.00
GRAND TOTAL									972,149.00



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00115493 To enhance the State Bank for Foreign Economic Affairs of Turkmenistan's capacity for better management of international development finance in order to implement SDGs and support implementation of the business and digital transformation of bank.	Project Management	10/7/2019	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	183.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	1,827.00
					30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	25,918.00
	TFEB infrastructure and staff	10/7/2019	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	72100 - Contractual Services-Companies	145,000.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	4,795.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	15,000.00
					30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	75,207.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	15,034.00



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00115493 To enhance the State Bank for Foreign Economic Affairs of Turkmenistan's capacity for better management of international development finance in order to implement SDGs and support implementation of the business and digital transformation of bank.	TFEB infrastructure and staff	10/7/2019	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	18,047.00
TOTAL								301,011.00
GRAND TOTAL								301,011.00