



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118883

Report Date: 3/28/2024

Project Title: Sustaining and Advancing Local Governance ReformSTAR3

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115505 The Overall Objective is to strengthen local government effectiveness and efficiency through enhancing the supporting framework, consolidating systems, standards and organizational capacities in place, expanding and sustaining service delivery innovation and best practices, and institutionalizing local government accountability to women and men for enhanced participatory governance. Specifically, the Project aims to ensure that: 1. Local government participatory governance practices are in place and functional and encourage civic engagement. 2. Municipal systems and standards are enhanced, expanded, and consolidated for improved service delivery and overall municipal performance. 3. Government institutions, responsible for decentralization and local government, are capacitated to effectively drive policy development, coordination, and monitoring	Improve Local Democracy	9/8/2020	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	35,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	100,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	45,069.00
	Local Gov Performance System	9/8/2020	6/30/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	10,765.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	134,564.00
	Monitoring Decentralization St	9/8/2020	6/30/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	50,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,500.00
	One Stop Shop Expansion	9/8/2020	6/30/2024		30000	USAID for non-LOC agreement	75100 - Facilities & Administration	7,334.00



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					30000	USAID for non-LOC agreement	72100 - Contractual Services-Companies	91,676.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	358,713.00
					30071	GOVERNMENT OF ALBANIA	75100 - Facilities & Administration	5,843.00
					30071	GOVERNMENT OF ALBANIA	72100 - Contractual Services-Companies	116,853.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	777,267.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	26,250.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	35,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	340,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,890.00
		Project Management	9/8/2020	6/30/2024		30071	GOVERNMENT OF ALBANIA	71300 - Local Consultants
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,890.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,492.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	27,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	20,662.00
TOTAL								2,432,034.00
GRAND TOTAL								2,432,034.00



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	Local Gov Performance System	9/8/2020	6/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	23,746.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	315,480.00
	One Stop Shop Expansion	9/8/2020	6/30/2024		30071	GOVERNMENT OF ALBANIA	72100 - Contractual Services-Companies	80,157.00
					30071	GOVERNMENT OF ALBANIA	75100 - Facilities & Administration	4,008.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	414,082.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	330,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	23,100.00
	Project Management	9/8/2020	6/30/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	42,000.00
					30071	GOVERNMENT OF ALBANIA	71300 - Local Consultants	234,343.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,940.00
	TOTAL							
GRAND TOTAL								1,509,856.00