



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118886

Report Date: 3/28/2024

Project Title: Expanding Free Legal Aid Services to Women Men EFLAS

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115507 FLAD and new FLA centers supported; 8 FLA centers running in 8 regions, 4 new ones established; Network of NGOs established, and supported to ensure their sustainability. LA inst. & serv. providers with capacities to respond to GBD	FLA quality monitoring scheme	9/1/2019	12/31/2024		30000	Austrian Development Agency	72600 - Grants	29,545.00
	LA Management Institutions	9/1/2019	12/31/2024		30000	Austrian Development Agency	71300 - Local Consultants	137,670.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	26,414.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	17,837.00
					30000	Austrian Development Agency	72600 - Grants	90,000.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	800.00
					30000	Austrian Development Agency	72600 - Grants	10,000.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	21,937.00
					30000	Austrian Development Agency	72600 - Grants	274,217.00



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					30000	Austrian Development Agency	75100 - Facilities & Administration	3,589.00
	Project Management	9/1/2019	12/31/2024		30000	Austrian Development Agency	71400 - Contractual Services - Individ	84,140.00
					30000	Austrian Development Agency	73100 - Rental & Maintenance-Premises	4,410.00
					30000	Austrian Development Agency	71300 - Local Consultants	2,000.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	7,244.00
TOTAL								751,364.00
GRAND TOTAL								751,364.00



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					30000	Austrian Development Agency	72600 - Grants	1,498.00
	LA Managment Institutions	9/1/2019	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	34,894.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	11,306.00
					30000	Austrian Development Agency	71200 - International Consultants	35,000.00
					30000	Austrian Development Agency	71300 - Local Consultants	44,000.00
					30000	Austrian Development Agency	71600 - Travel	5,000.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	7,372.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	8,148.00
					30000	Austrian Development Agency		



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					30000	Austrian Development Agency	75100 - Facilities & Administration	2,536.00
	Project Management	9/1/2019	12/31/2024		30000	Austrian Development Agency	75100 - Facilities & Administration	3,771.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	45,889.00
					30000	Austrian Development Agency	71600 - Travel	1,250.00
TOTAL								232,489.00
GRAND TOTAL								232,489.00