



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118887

Report Date: 3/28/2024

Project Title: Resilience Strengthening RESEAL

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115508 The project intends to support the efforts of the Government of Albania for improving the disaster risk management (DRM) system in the country. The overall objective of the project is to strengthen, Albania's DRM system and support country's efforts in becoming a fully-fledged member of the EU Civil Protection Mechanism. The project is also in line with promoting the implementation of Sendai Framework for Disaster Risk Reduction (SFDRR) and is developed based on the Albania earthquake PDNA recommendations. Also, in light of the severe and acute public health emergency due to the COVID-19 global pandemic, measures related to risk preparedness and risk mitigation of biological hazards will be provided.	Project Management	7/1/2020	6/30/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	38,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	1,500.00
					30000	GOVERNMENT OF PORTUGAL	71300 - Local Consultants	11,000.00
					30000	GOVERNMENT OF PORTUGAL	75100 - Facilities & Administration	880.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118887

Report Date: 3/28/2024

Project Title: Resilience Strengthening RESEAL

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115508 The project intends to support the efforts of the Government of Albania for improving the disaster risk management (DRM) system in the country. The overall objective of the project is to strengthen, Albania's DRM system and support country's efforts in becoming a fully-fledged member of the EU Civil Protection Mechanism. The project is also in line with promoting the implementation of Sendai Framework for Disaster Risk Reduction (SFDRR) and is developed based on the Albania earthquake PDNA recommendations. Also, in light of the severe and acute public health emergency due to the COVID-19 global pandemic, measures related to risk preparedness and risk mitigation of biological hazards will be provided.	Project Management	7/1/2020	6/30/2025		30000	SWEDISH INT'L DEVELOPME NT COOPERATIO N	74200 - Audio Visual&Print Prod Costs	30,000.00
					30000	SWEDISH INT'L DEVELOPME NT COOPERATIO N	74300 - Contributions	1,000.00
					30000	SWEDISH INT'L DEVELOPME NT COOPERATIO N	74500 - Miscellaneous Expenses	1,000.00
					30000	SWEDISH INT'L DEVELOPME NT COOPERATIO N	64300 - Staff Mgmt Costs - IP Staff	15,500.00
					30000	SWEDISH INT'L DEVELOPME NT COOPERATIO N	71400 - Contractual Services - Individ	65,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118887

Report Date: 3/28/2024

Project Title: Resilience Strengthening RESEAL

		Start	End		Fund	Donor	Budget Descr	Amount US\$
<p>00115508 The project intends to support the efforts of the Government of Albania for improving the disaster risk management (DRM) system in the country. The overall objective of the project is to strengthen, Albania's DRM system and support country's efforts in becoming a fully-fledged member of the EU Civil Protection Mechanism. The project is also in line with promoting the implementation of Sendai Framework for Disaster Risk Reduction (SFDRR) and is developed based on the Albania earthquake PDNA recommendations. Also, in light of the severe and acute public health emergency due to the COVID-19 global pandemic, measures related to risk preparedness and risk mitigation of biological hazards will be provided.</p>	Project Management	7/1/2020	6/30/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	15,762.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	25,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118887

Report Date: 3/28/2024

Project Title: Resilience Strengthening RESEAL

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						224,642.00			



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118887

Report Date: 3/28/2024

Project Title: Resilience Strengthening RESEAL

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125460 The project intends to support the efforts of the Government of Albania for improving the disaster risk management (DRM) system in the country. The overall objective of the project is to strengthen, Albania's DRM system and support country's efforts in becoming a fully-fledged member of the EU Civil Protection Mechanism. The project is also in line with promoting the implementation of Sendai Framework for Disaster Risk Reduction (SFDRR) and is developed based on the Albania earthquake PDNA recommendations. Also, in light of the severe and acute public health emergency due to the COVID-19 global pandemic, measures related to risk preparedness and risk mitigation of biological hazards will be provided. The project overall objective is to support Albania's efforts to become a disaster-resilient country, able to manage disaster risks at local level in line with priorities identified by Sendai Framework for Disaster Risk Reduction.	Project Management	7/1/2020	6/30/2025		30000	GOVERNMENT OF PORTUGAL	74500 - Miscellaneous Expenses	275.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	63400 - Learning Costs	1,000.00
					30000	GOVERNMENT OF PORTUGAL	75100 - Facilities & Administration	2,236.00
					30000	GOVERNMENT OF PORTUGAL	72100 - Contractual Services-Companies	27,672.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	11,829.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	7,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118887

Report Date: 3/28/2024

Project Title: Resilience Strengthening RESEAL

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125460 The project intends to support the efforts of the Government of Albania for improving the disaster risk management (DRM) system in the country. The overall objective of the project is to strengthen, Albania's DRM system and support country's efforts in becoming a fully-fledged member of the EU Civil Protection Mechanism. The project is also in line with promoting the implementation of Sendai Framework for Disaster Risk Reduction (SFDRR) and is developed based on the Albania earthquake PDNA recommendations. Also, in light of the severe and acute public health emergency due to the COVID-19 global pandemic, measures related to risk preparedness and risk mitigation of biological hazards will be provided. The project overall objective is to support Albania's efforts to become a disaster-resilient country, able to manage disaster risks at local level in line with priorities identified by Sendai Framework for Disaster Risk Reduction.	Project Management	7/1/2020	6/30/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	11,362.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	28,700.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	91,000.00
TOTAL								183,574.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118887

Report Date: 3/28/2024

Project Title: Resilience Strengthening RESEAL

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125461 The project intends to support the efforts of the Government of Albania for improving the disaster risk management (DRM) system in the country. The overall objective of the project is to strengthen, Albania's DRM system and support country's efforts in becoming a fully-fledged member of the EU Civil Protection Mechanism. The project is also in line with promoting the implementation of Sendai Framework for Disaster Risk Reduction (SFDRR) and is developed based on the Albania earthquake PDNA recommendations. Also, in light of the severe and acute public health emergency due to the COVID-19 global pandemic, measures related to risk preparedness and risk mitigation of biological hazards will be provided. The project overall objective is to support Albania's efforts to become a disaster-resilient country, able to manage disaster risks at local level in line with priorities identified by Sendai Framework for Disaster Risk Reduction.	Project Management	7/1/2020	6/30/2025		30000	GOVERNMENT OF PORTUGAL	75100 - Facilities & Administration	1,000.00
					30000	GOVERNMENT OF PORTUGAL	72300 - Materials & Goods	12,000.00
					30000	GOVERNMENT OF PORTUGAL	64300 - Staff Mgmt Costs - IP Staff	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	51,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	330,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	37,760.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118887

Report Date: 3/28/2024

Project Title: Resilience Strengthening RESEAL

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						433,260.00			
GRAND TOTAL						841,476.00			



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118887

Report Date: 3/28/2024

Project Title: Resilience Strengthening RESEAL

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115508 The project intends to support the efforts of the Government of Albania for improving the disaster risk management (DRM) system in the country. The overall objective of the project is to strengthen, Albania's DRM system and support country's efforts in becoming a fully-fledged member of the EU Civil Protection Mechanism. The project is also in line with promoting the implementation of Sendai Framework for Disaster Risk Reduction (SFDRR) and is developed based on the Albania earthquake PDNA recommendations. Also, in light of the severe and acute public health emergency due to the COVID-19 global pandemic, measures related to risk preparedness and risk mitigation of biological hazards will be provided.	Development of new interventions (Core)	7/1/2020	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	59,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	22,750.00
	Project Management	7/1/2020	6/30/2025		30000	GOVERNMENT OF PORTUGAL	71400 - Contractual Services - Individ	15,067.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	60,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	2,300.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118887

Report Date: 3/28/2024

Project Title: Resilience Strengthening RESEAL

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115508 The project intends to support the efforts of the Government of Albania for improving the disaster risk management (DRM) system in the country. The overall objective of the project is to strengthen, Albania's DRM system and support country's efforts in becoming a fully-fledged member of the EU Civil Protection Mechanism. The project is also in line with promoting the implementation of Sendai Framework for Disaster Risk Reduction (SFDRR) and is developed based on the Albania earthquake PDNA recommendations. Also, in light of the severe and acute public health emergency due to the COVID-19 global pandemic, measures related to risk preparedness and risk mitigation of biological hazards will be provided.	Project Management	7/1/2020	6/30/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	3,000.00
					30000	GOVERNMENT OF PORTUGAL	71300 - Local Consultants	13,489.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	10,000.00
					30000	GOVERNMENT OF PORTUGAL	75100 - Facilities & Administration	2,284.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	16,115.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118887

Report Date: 3/28/2024

Project Title: Resilience Strengthening RESEAL

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115508 The project intends to support the efforts of the Government of Albania for improving the disaster risk management (DRM) system in the country. The overall objective of the project is to strengthen, Albania's DRM system and support country's efforts in becoming a fully-fledged member of the EU Civil Protection Mechanism. The project is also in line with promoting the implementation of Sendai Framework for Disaster Risk Reduction (SFDRR) and is developed based on the Albania earthquake PDNA recommendations. Also, in light of the severe and acute public health emergency due to the COVID-19 global pandemic, measures related to risk preparedness and risk mitigation of biological hazards will be provided.	Project Management	7/1/2020	6/30/2025		30000	SWEDISH INT'L DEVELOPME NT COOPERATIO N	75700 - Training, Workshops and Confer	7,700.00
					30000	SWEDISH INT'L DEVELOPME NT COOPERATIO N	72100 - Contractual Services-Companies	63,041.00
					30000	SWEDISH INT'L DEVELOPME NT COOPERATIO N	72200 - Equipment and Furniture	4,400.00
					30000	SWEDISH INT'L DEVELOPME NT COOPERATIO N	72300 - Materials & Goods	3,000.00
					30000	SWEDISH INT'L DEVELOPME NT COOPERATIO N	72500 - Supplies	2,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118887

Report Date: 3/28/2024

Project Title: Resilience Strengthening RESEAL

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115508 The project intends to support the efforts of the Government of Albania for improving the disaster risk management (DRM) system in the country. The overall objective of the project is to strengthen, Albania's DRM system and support country's efforts in becoming a fully-fledged member of the EU Civil Protection Mechanism. The project is also in line with promoting the implementation of Sendai Framework for Disaster Risk Reduction (SFDRR) and is developed based on the Albania earthquake PDNA recommendations. Also, in light of the severe and acute public health emergency due to the COVID-19 global pandemic, measures related to risk preparedness and risk mitigation of biological hazards will be provided.	Project Management	7/1/2020	6/30/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	22,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74300 - Contributions	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	1,000.00
TOTAL								330,646.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118887

Report Date: 3/28/2024

Project Title: Resilience Strengthening RESEAL

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125460 The project intends to support the efforts of the Government of Albania for improving the disaster risk management (DRM) system in the country. The overall objective of the project is to strengthen, Albania's DRM system and support country's efforts in becoming a fully-fledged member of the EU Civil Protection Mechanism. The project is also in line with promoting the implementation of Sendai Framework for Disaster Risk Reduction (SFDRR) and is developed based on the Albania earthquake PDNA recommendations. Also, in light of the severe and acute public health emergency due to the COVID-19 global pandemic, measures related to risk preparedness and risk mitigation of biological hazards will be provided. The project overall objective is to support Albania's efforts to become a disaster-resilient country, able to manage disaster risks at local level in line with priorities identified by Sendai Framework for Disaster Risk Reduction.	Project Management	7/1/2020	6/30/2025		30000	GOVERNMENT OF PORTUGAL	74500 - Miscellaneous Expenses	8,000.00
					30000	GOVERNMENT OF PORTUGAL	75100 - Facilities & Administration	6,240.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					30000	GOVERNMENT OF PORTUGAL	72100 - Contractual Services-Companies	70,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	150,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	26,972.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118887

Report Date: 3/28/2024

Project Title: Resilience Strengthening RESEAL

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125460 The project intends to support the efforts of the Government of Albania for improving the disaster risk management (DRM) system in the country. The overall objective of the project is to strengthen, Albania's DRM system and support country's efforts in becoming a fully-fledged member of the EU Civil Protection Mechanism. The project is also in line with promoting the implementation of Sendai Framework for Disaster Risk Reduction (SFDRR) and is developed based on the Albania earthquake PDNA recommendations. Also, in light of the severe and acute public health emergency due to the COVID-19 global pandemic, measures related to risk preparedness and risk mitigation of biological hazards will be provided. The project overall objective is to support Albania's efforts to become a disaster-resilient country, able to manage disaster risks at local level in line with priorities identified by Sendai Framework for Disaster Risk Reduction.	Project Management	7/1/2020	6/30/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	100,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	22,318.00
TOTAL								385,530.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118887

Report Date: 3/28/2024

Project Title: Resilience Strengthening RESEAL

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125461 The project intends to support the efforts of the Government of Albania for improving the disaster risk management (DRM) system in the country. The overall objective of the project is to strengthen, Albania's DRM system and support country's efforts in becoming a fully-fledged member of the EU Civil Protection Mechanism. The project is also in line with promoting the implementation of Sendai Framework for Disaster Risk Reduction (SFDRR) and is developed based on the Albania earthquake PDNA recommendations. Also, in light of the severe and acute public health emergency due to the COVID-19 global pandemic, measures related to risk preparedness and risk mitigation of biological hazards will be provided. The project overall objective is to support Albania's efforts to become a disaster-resilient country, able to manage disaster risks at local level in line with priorities identified by Sendai Framework for Disaster Risk Reduction.	Project Management	7/1/2020	6/30/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	90,000.00
					30000	GOVERNMENT OF PORTUGAL	64300 - Staff Mgmt Costs - IP Staff	500.00
					30000	GOVERNMENT OF PORTUGAL	75100 - Facilities & Administration	6,173.00
					30000	GOVERNMENT OF PORTUGAL	72100 - Contractual Services-Companies	76,667.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	12,899.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,072.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,072.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118887

Report Date: 3/28/2024

Project Title: Resilience Strengthening RESEAL

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						187,811.00			
GRAND TOTAL						903,987.00			