



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00118890

Report Date: 3/28/2024

Project Title: JP Municipal Social Protection Service Delivery

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|-------------------|-----------|------------|-------------------|----------------|---------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00115512 "Improving Municipal Social Protection Service Delivery" catalyzes a step-change in the quantity and quality of delivery at local (municipal) level of integrated social care, as part of an effective integrated social protection system. | Innovative models | 11/7/2019 | 12/31/2023 | | 30000 | MPTF-SDG Fund | 72100 - Contractual Services-Companies | 22,679.00 |
| TOTAL | | | | | | | | 22,679.00 |
| GRAND TOTAL | | | | | | | | 22,679.00 |