



Empowered lives.
Resilient nations.

Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 00118907
Project Title: Women Make the Change

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115524 Support Women in Leadership - Strengthen gender sensitization of political institutions, legal and policy frameworks.	Legal and policy frameworks	1/1/2020	12/31/2024		30000	UNIFEM - CSA	71600 - Travel	54,931.00
					30000	UNIFEM - CSA	75700 - Training, Workshops and Confer	54,931.00
					30000	UNIFEM - CSA	71300 - Local Consultants	10,000.00
	Project Management	1/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,000.00
					30000	UNIFEM - CSA	64300 - Staff Mgmt Costs - IP Staff	6,904.00
					30000	UNIFEM - CSA	73100 - Rental & Maintenance-Premises	10,806.00
					30000	UNIFEM - CSA	74500 - Miscellaneous Expenses	1,799.00
					30000	UNIFEM - CSA	75100 - Facilities & Administration	14,064.00
	Strengthening Institutions	1/1/2020	12/31/2024		30000	UNIFEM - CSA	71600 - Travel	25,000.00
					30000	UNIFEM - CSA	71200 - International Consultants	15,000.00
					30000	UNIFEM - CSA	75700 - Training, Workshops and Confer	20,000.00
TOTAL								214,435.00
GRAND TOTAL								214,435.00