



Empowered lives.
Resilient nations.

Annual Work Plan

B0344 - Lesotho - Maseru

Project: 00118910

Report Date: 3/28/2024

Project Title: Sustainable and Inclusive Economic Growth Project

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--|--------------------------------|-----------|------------|-------------------|----------------|--------------------------------------|--|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00115529 An anchor to the SIEG Portfolio for initiation of pilot projects and catalytic activities for learning and resource mobilisation for the SIEG Portfolio | Conducive business environment | 1/1/2019 | 12/31/2024 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 27,800.00 | |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 5,000.00 | |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 30,000.00 | |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 20,000.00 | |
| | Project Management and Admin | 1/1/2019 | 12/31/2024 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 61100 - Salary Costs - NO Staff | 85,000.00 | |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 3,466.00 | |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 5,000.00 | |
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| 00115529 An anchor to the SIEG Portfolio for initiation of pilot projects and catalytic activities for learning and resource mobilisation for the SIEG Portfolio | Project Management and Admin | 1/1/2019 | 12/31/2024 | | 30079 | EUROPEAN COMMISSION | 72200 - Equipment and Furniture | 49,509.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 20,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 10,000.00 |
| | SDGs/NSDP Planning and Reporti | 1/1/2019 | 12/31/2024 | | 30000 | African Union Dev Agency-NEPAD | 75100 - Facilities & Administration | 1,016.00 |
| | | | | | 30000 | African Union Dev Agency-NEPAD | 75700 - Training, Workshops and Confer | 12,703.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 59,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 30,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00115529 An anchor to the SIEG Portfolio for initiation of pilot projects and catalytic activities for learning and resource mobilisation for the SIEG Portfolio | SDGs/NSDP Planning and Reporti | 1/1/2019 | 12/31/2024 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 10,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74100 - Professional Services | 40,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 20,000.00 |
| TOTAL | | | | | | | 428,494.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00131216 Project on Building Development Intelligence for Lesotho's economic transformation | Dev't Intelligence lab | 4/1/2022 | 12/31/2031 | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 22,501.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 380,987.00 |
| | Planning & M&E capacities devd | 4/1/2022 | 12/31/2031 | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 94,544.00 |
| | Project mgt and admin | 4/1/2022 | 12/31/2031 | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 116,248.00 |
| TOTAL | | | | | | | | 614,280.00 |
| GRAND TOTAL | | | | | | | | 1,042,774.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00115529 An anchor to the SIEG Portfolio for initiation of pilot projects and catalytic activities for learning and resource mobilisation for the SIEG Portfolio | Conducive business environment | 1/1/2019 | 12/31/2024 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 20,000.00 | |
| | Project Management and Admin | 1/1/2019 | 12/31/2024 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 61100 - Salary Costs - NO Staff | 40,000.00 | |
| | SDGs/NSDP Planning and Reporti | | 1/1/2019 | 12/31/2024 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 70,000.00 |
| | | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 20,000.00 |
| | Support to SMMEs Development | | 1/1/2019 | 12/31/2024 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 10,000.00 |
| | | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 40,000.00 |
| TOTAL | | | | | | | | 200,000.00 | |
| GRAND TOTAL | | | | | | | | 200,000.00 | |