



Empowered lives.
Resilient nations.

Annual Work Plan

B0378 - Togo - Lome

Project: 00118948

Report Date: 3/28/2024

Project Title: Accelerator Lab Togo

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115547 Initiative innovante et d'apprentissage sur l'intégration des outils et méthodes d'innovation dans le développement- Laboratoire d'accélération des solutions locales innovantes	Communicat & local engagement	4/1/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	500.00
					30000	Qatar Fund for Development	71300 - Local Consultants	5,000.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,966.00
					30000	Qatar Fund for Development	71600 - Travel	9,000.00
					30000	Qatar Fund for Development	72800 - Information Technology Equipmt	8,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	2,832.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	8,000.00
					30000	Qatar Fund for Development	74200 - Audio Visual&Print Prod Costs	5,400.00
				Country Accelerator Lab teams		4/1/2019	12/31/2024	
	30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff					95,566.00



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00115547 Initiative innovante et d'apprentissage sur l'intégration des outils et méthodes d'innovation dans le développement- Laboratoire d'accélération des solutions locales innovantes	Country Accelerator Lab teams	4/1/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	72,500.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	17,312.00
					30000	Qatar Fund for Development	71600 - Travel	22,550.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	2,030.00
	Experiments & solution mapping	4/1/2019	12/31/2024		30000	Qatar Fund for Development	73300 - Rental & Maint of Info Tech Eq	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	51,000.00
					30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	1,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	4,720.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	14,750.00



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00115547 Initiative innovante et d'apprentissage sur l'intégration des outils et méthodes d'innovation dans le développement- Laboratoire d'accélération des solutions locales innovantes	Experiments & solution mapping	4/1/2019	12/31/2024		30000	Qatar Fund for Development	71400 - Contractual Services - Individ	24,000.00
					30000	Qatar Fund for Development	72100 - Contractual Services- Companies	8,000.00
					30000	Qatar Fund for Development	72200 - Equipment and Furniture	9,462.00
					30000	Qatar Fund for Development	71300 - Local Consultants	29,975.00
TOTAL								491,725.00
GRAND TOTAL								491,725.00



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00115547 Initiative innovante et d'apprentissage sur l'intégration des outils et méthodes d'innovation dans le développement- Laboratoire d'accélération des solutions locales innovantes	Country Accelerator Lab teams	4/1/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	51,193.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,452.00
	Experiments & solution mapping	4/1/2019	12/31/2024		30000	Qatar Fund for Development	71300 - Local Consultants	18,035.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	2,438.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	10,000.00
TOTAL								86,118.00
GRAND TOTAL								86,118.00