



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 00118949
Project Title: IDENTIFICATE

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115548 El RNP cuenta con una infraestructura operacional tecnológica que mejora la eficiencia y transparencia del proceso de enrolamiento y de producción de nuevos documentos de identificación.	Actualización Base Datos RNP	7/19/2019	9/30/2023		30071	GOVERNMENT OF HONDURAS	74500 - Miscellaneous Expenses	154.00
	Identificación Ciudadana	7/19/2019	9/30/2023		30071	GOVERNMENT OF HONDURAS	72300 - Materials & Goods	1,355,500.00
					30071	GOVERNMENT OF HONDURAS	72800 - Information Technology Equipmt	1,029,050.00
TOTAL								2,384,704.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 00118949
Project Title: IDENTIFICATE

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117162 Operaciones de enrolamiento, impresión y distribución de los nuevos documentos nacionales de identificación (DNI) son realizadas a nivel nacional.	Actualización Base Datos RNP	7/19/2019	12/31/2023		30061	GOVERNMENT OF HONDURAS	74500 - Miscellaneous Expenses	70.00
	Gestión y Administración	7/19/2019	12/31/2023		30061	GOVERNMENT OF HONDURAS	74500 - Miscellaneous Expenses	3,877.00
					30061	GOVERNMENT OF HONDURAS	75100 - Facilities & Administration	400.00
					30061	GOVERNMENT OF HONDURAS	64300 - Staff Mgmt Costs - IP Staff	11,095.00
	Identificación Ciudadana	7/19/2019	12/31/2023		30061	GOVERNMENT OF HONDURAS	74500 - Miscellaneous Expenses	395,188.00
					30061	GOVERNMENT OF HONDURAS	75100 - Facilities & Administration	20,445.00
TOTAL								431,075.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 00118949
Project Title: IDENTIFICATE

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126057 Está orientado a concluir el enrolamiento y entrega de DNI a nivel nacional. Además permitir las actividades de cierre y transferencia de capacidades al RNP.	Actualización base datos RNP	7/19/2019	12/31/2023		30061	GOVERNMENT OF HONDURAS	72400 - Communic & Audio Visual Equip	105,662.00
					30061	GOVERNMENT OF HONDURAS	74500 - Miscellaneous Expenses	107,868.00
	Gestión y administración	7/19/2019	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	12,959.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	599.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	41,407.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME		



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 00118949
Project Title: IDENTIFICATE

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126057 Está orientado a concluir el enrolamiento y entrega de DNI a nivel nacional. Además permitir las actividades de cierre y transferencia de capacidades al RNP.	Gestión y administración	7/19/2019	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	7,103.00
					30061	GOVERNMENT OF HONDURAS	64300 - Staff Mgmt Costs - IP Staff	169,978.00
					04000	GOVERNMENT OF HONDURAS	71300 - Local Consultants	47,833.00
					30061	GOVERNMENT OF HONDURAS	71300 - Local Consultants	73,207.00
					04000	GOVERNMENT OF HONDURAS	71600 - Travel	13,306.00
					30061	GOVERNMENT OF HONDURAS	75100 - Facilities & Administration	3,000.00
					30061	GOVERNMENT OF HONDURAS	71200 - International Consultants	19,901.00
					30061	GOVERNMENT OF HONDURAS	71400 - Contractual Services - Individ	18,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 00118949
Project Title: IDENTIFICATE

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126057 Está orientado a concluir el enrolamiento y entrega de DNI a nivel nacional. Además permitir las actividades de cierre y transferencia de capacidades al RNP.	Gestión y administración	7/19/2019	12/31/2023		30061	GOVERNMENT OF HONDURAS	71500 - UN Volunteers	21,934.00
					30061	GOVERNMENT OF HONDURAS	72400 - Communic & Audio Visual Equip	34,874.00
					04000	GOVERNMENT OF HONDURAS	73100 - Rental & Maintenance-Premises	3,039.00
					30061	GOVERNMENT OF HONDURAS	73100 - Rental & Maintenance-Premises	70,924.00
					30061	GOVERNMENT OF HONDURAS	74500 - Miscellaneous Expenses	69,952.00
	Identificación ciudadana	7/19/2019	12/31/2023		30061	GOVERNMENT OF HONDURAS	71300 - Local Consultants	1,289.00
					30061	GOVERNMENT OF HONDURAS	73300 - Rental & Maint of Info Tech Eq	4,506.00
					30061	GOVERNMENT OF HONDURAS	74500 - Miscellaneous Expenses	53,194.00
					30061	GOVERNMENT OF HONDURAS	72400 - Communic & Audio Visual Equip	47,432.00
	TOTAL							957,967.00
GRAND TOTAL							3,773,746.00	