Annual Work Plan

B0344 - Lesotho - Maseru

Project: 00118985

Report Date: 6/30/2026

Project Title: Accelerator Lab LESOTHO

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115563 to support activities of the Lesotho Accelerator, communications, solutions mapping and experimentation and teams	AccLabs Management & Admin	4/1/2019	12/31/2031		30000	GOVERNMENT OF ITALY	61100 - Salary Costs - NO Staff	94,199.00
					30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	50,880.00
	Comms & Local Engagement	4/1/2019	12/31/2031		11005	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	836.00
					30000	Qatar Fund for Development	71600 - Travel	19,485.00
					30000	Qatar Fund for Development	74500 - Miscellaneous Expenses	2,080.00
					30000	Qatar Fund for Development	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	10,000.00
	Experiments and Solutions	4/1/2019	12/31/2031		11005	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	7,000.00
					30000	Qatar Fund for Development	71300 - Local Consultants	49,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00115563 to support activities of the Lesotho Accelerator, communications, solutions mapping and experimentation and teams	Experiments and Solutions	4/1/2019	12/31/2031		30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	24,020.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	3,700.00
TOTAL								262,200.00
GRAND TOTAL								262,200.00

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Project: 00118985 **Report Date:** 6/30/2026

Project Title: Accelerator Lab LESOTHO

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115563 to support activities of the Lesotho Accelerator, communications, solutions mapping and experimentation and teams	AccLabs Management & Admin	4/1/2019	12/31/2031		30000	GOVERNMENT OF ITALY	67200 - Labour Cost – NO Staff	37,881.00
					30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	108,140.00
	Comms & Local Engagement	4/1/2019	12/31/2031		30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	20,000.00
					30000	Qatar Fund for Development	71600 - Travel	6,000.00
					30000	Qatar Fund for Development	74200 - Audio Visual&Print Prod Costs	500.00
	Experiments and Solutions	4/1/2019	12/31/2031		30000	Qatar Fund for Development	71300 - Local Consultants	24,246.00
					30000	Qatar Fund for Development	71600 - Travel	2,000.00
					30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	918.00
TOTAL								199,685.00
GRAND TOTAL								199,685.00

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B0344 - Lesotho - Maseru

Project: 00118985 **Report Date:** 6/30/2026

Project Title: Accelerator Lab LESOTHO

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115563 to support activities of the Lesotho Accelerator, communications, solutions mapping and experimentation and teams	AccLabs Management & Admin	4/1/2019	12/31/2031		30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	139,369.00
	Comms & Local Engagement	4/1/2019	12/31/2031		30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	4,580.00
	Experiments and Solutions	4/1/2019	12/31/2031		30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	11,000.00
					30000	Qatar Fund for Development	71600 - Travel	3,000.00
					30000	Qatar Fund for Development	74200 - Audio Visual&Print Prod Costs	2,550.00
TOTAL								160,499.00
GRAND TOTAL								160,499.00