Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00119122 **Report Date:** 6/30/2026

Project Title: Integrating Climate Change Adaptation into Sustainable

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115685 "Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh" project will have the following outcomes: (1) Enhanced capacity with improved coordination mechanisms, databases and knowledge management systems at relevant ministries and line agencies to integrate climate change adaptation into national & sub-national/local levels; (2) Adaptation options assessed and prioritized for all selected AEZs; (3) Adaptation options implemented in selected AEZs	Enhanced capacity with improved coordination mechanisms, databases and knowledge management systems at relevant ministries and line agencies to integrate climate change adaptation into national & sub-national/local levels.	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,766.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Project Management Cost	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	9,998.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00119122 **Report Date:** 6/30/2026

Project Title: Integrating Climate Change Adaptation into Sustainable

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115685 "Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh" project will have the following outcomes: (1) Enhanced capacity with improved coordination mechanisms, databases and knowledge management systems at relevant ministries and line agencies to integrate climate change adaptation into national & sub-national/local levels; (2) Adaptation options assessed and prioritized for all selected AEZs; (3) Adaptation options implemented in selected AEZs	Resilient adaptation options are implemented in select AEZs	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	13,140.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,500.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	70,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	23,096.00
					62160	Global Environment Fund Trustee	72500 - Supplies	1,000.00
TOTAL								210,000.00
GRAND TOTAL								210,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00119122 **Report Date:** 6/30/2026

Project Title: Integrating Climate Change Adaptation into Sustainable

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115685 "Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh" project will have the following outcomes: (1) Enhanced capacity with improved coordination mechanisms, databases and knowledge management systems at relevant ministries and line agencies to integrate climate change adaptation into national & sub-national/local levels; (2) Adaptation options assessed and prioritized for all selected AEZs; (3) Adaptation options implemented in selected AEZs	Enhanced capacity with improved coordination mechanisms, databases and knowledge management systems at relevant ministries and line agencies to integrate climate change adaptation into national & sub-national/local levels.	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	87,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,000.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	Project Management Cost	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,300.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	9,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	48,500.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00119122 **Report Date:** 6/30/2026

Project Title: Integrating Climate Change Adaptation into Sustainable

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115685 "Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh" project will have the following outcomes: (1) Enhanced capacity with improved coordination mechanisms, databases and knowledge management systems at relevant ministries and line agencies to integrate climate change adaptation into national & sub-national/local levels; (2) Adaptation options assessed and prioritized for all selected AEZs; (3) Adaptation options implemented in selected AEZs	Project Management Cost	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,750.00
	Resilient adaptation options are implemented in select AEZs	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,500.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	17,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	43,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	624,600.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	85,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	17,539.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	14,500.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00119122 **Report Date:** 6/30/2026

Project Title: Integrating Climate Change Adaptation into Sustainable

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115685 "Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh" project will have the following outcomes: (1) Enhanced capacity with improved coordination mechanisms, databases and knowledge management systems at relevant ministries and line agencies to integrate climate change adaptation into national & sub-national/local levels; (2) Adaptation options assessed and prioritized for all selected AEZs; (3) Adaptation options implemented in selected AEZs	Resilient adaptation options are implemented in select AEZs	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	1,500.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,400.00
TOTAL								1,047,089.00
GRAND TOTAL								1,047,089.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00119122 **Report Date:** 6/30/2026

Project Title: Integrating Climate Change Adaptation into Sustainable

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115685 "Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh" project will have the following outcomes: (1) Enhanced capacity with improved coordination mechanisms, databases and knowledge management systems at relevant ministries and line agencies to integrate climate change adaptation into national & sub-national/local levels; (2) Adaptation options assessed and prioritized for all selected AEZs; (3) Adaptation options implemented in selected AEZs	Enhanced capacity with improved coordination mechanisms, databases and knowledge management systems at relevant ministries and line agencies to integrate climate change adaptation into national & sub-national/local levels.	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	5,500.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	66,250.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	245,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,630.00
	Project Management Cost	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	60,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,000.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,300.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00119122 **Report Date:** 6/30/2026

Project Title: Integrating Climate Change Adaptation into Sustainable

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115685 "Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh" project will have the following outcomes: (1) Enhanced capacity with improved coordination mechanisms, databases and knowledge management systems at relevant ministries and line agencies to integrate climate change adaptation into national & sub-national/local levels; (2) Adaptation options assessed and prioritized for all selected AEZs; (3) Adaptation options implemented in selected AEZs	Project Management Cost	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,700.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,100.00
	Resilient adaptation options are implemented in select AEZs	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	30,000.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25,000.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,500.00
					62160	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	120,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00119122 **Report Date:** 6/30/2026

Project Title: Integrating Climate Change Adaptation into Sustainable

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115685 "Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh" project will have the following outcomes: (1) Enhanced capacity with improved coordination mechanisms, databases and knowledge management systems at relevant ministries and line agencies to integrate climate change adaptation into national & sub-national/local levels; (2) Adaptation options assessed and prioritized for all selected AEZs; (3) Adaptation options implemented in selected AEZs	Resilient adaptation options are implemented in select AEZs	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	60,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	22,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	200,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	9,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,543,140.00
TOTAL								2,509,620.00
GRAND TOTAL								2,509,620.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00119122 **Report Date:** 6/30/2026

Project Title: Integrating Climate Change Adaptation into Sustainable

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115685 "Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh" project will have the following outcomes: (1) Enhanced capacity with improved coordination mechanisms, databases and knowledge management systems at relevant ministries and line agencies to integrate climate change adaptation into national & sub-national/local levels; (2) Adaptation options assessed and prioritized for all selected AEZs; (3) Adaptation options implemented in selected AEZs	Enhanced capacity with improved coordination mechanisms, databases and knowledge management systems at relevant ministries and line agencies to integrate climate change adaptation into national & sub-national/local levels.	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	7,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	66,250.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	206,234.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,370.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	32,000.00
	Project Management Cost	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	48,450.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	400.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	9,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00119122 **Report Date:** 6/30/2026

Project Title: Integrating Climate Change Adaptation into Sustainable

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115685 "Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh" project will have the following outcomes: (1) Enhanced capacity with improved coordination mechanisms, databases and knowledge management systems at relevant ministries and line agencies to integrate climate change adaptation into national & sub-national/local levels; (2) Adaptation options assessed and prioritized for all selected AEZs; (3) Adaptation options implemented in selected AEZs	Project Management Cost	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,059.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,050.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,400.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
	Resilient adaptation options are implemented in select AEZs	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,822.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	19,000.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	35,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,428.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	130,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,032,260.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00119122 **Report Date:** 6/30/2026

Project Title: Integrating Climate Change Adaptation into Sustainable

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115685 "Integrating Climate Change Adaptation into Sustainable Development Pathways of Bangladesh" project will have the following outcomes: (1) Enhanced capacity with improved coordination mechanisms, databases and knowledge management systems at relevant ministries and line agencies to integrate climate change adaptation into national & sub-national/local levels; (2) Adaptation options assessed and prioritized for all selected AEZs; (3) Adaptation options implemented in selected AEZs	Resilient adaptation options are implemented in select AEZs	7/1/2024	11/4/2028		62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	1,899.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	9,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	203,930.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,239.00
TOTAL								1,933,291.00
GRAND TOTAL								1,933,291.00