

B0439 - Vanuatu - Cty Pgmm

Project: 00119130 **Report Date:** 3/28/2024

Project Title: VCAP Phase 2

Output	Key Activities	Timeframe Responsible Party		Responsible Party	Planned Budget														
		Start	End		Fund	Donor	Budget Descr	Amount US\$											
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	CC & NR Management Governance	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,300.00											
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62160	Global Environment Fund Trustee	71200 - International Consultants	70,000.00											
biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the	rersity conservation and reduce land dation by building on the lessons learned the first phase project. It will scale up the still project experiences from V-CAP I (V-CAP) and will apply the innovative aches and lessons learnt from V-CAP I -CAP II. V-CAP II will adopt an integrated ach to build the resilience of climate rable communities in Vanuatu. The V-CAP safeguard interests of women and nal communities through a Gender and Inclusion Strategy (GESI) to be mented in all aspects of project mentation. The vulnerabilities and rs to effective climate change adaptation ansuring biodiversity conservation are ssed through four interlinked onents that support enhancing and grup practices and approaches that e incorporation of the lessons learnt in V-				62160	Global Environment Fund Trustee	71300 - Local Consultants	146,100.00											
successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I			-		62000	Global Environment Fund Trustee	71600 - Travel	32,760.00											
approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	13,800.00											
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project					62160	Global Environment Fund Trustee	71600 - Travel	5,000.00											
barriers to effective climate change adaptation and ensuring biodiversity conservation are					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	55,100.00											
components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-			-						-				62000	Global Environment Fund Trustee	71300 - Local Consultants	15,700.00			
CAP I.																	- 		
					62160	Global Environment Fund Trustee	72100 - Contractual Services- Companies	10,000.00											



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure	CC & NR Management Governance	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	600.00
	Increased Awareness	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I					62160	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,700.00
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,900.00
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,900.00
components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
CAP I.				62160	Global Environment Fund Trustee	71200 - International Consultants	15,000.00	
				_	62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$																													
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	Integrated community approach	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,000.00																													
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	149,002.00																													
biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the					62160	Global Environment Fund Trustee	71300 - Local Consultants	128,202.00																													
successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	72,920.00																													
into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,800.00																														
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project						75700 - Training, Workshops and Confer	85,200.00																														
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked				62160 Global 71200 - International Co Environment Fund Trustee	71200 - International Consultants	63,000.00																															
components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-					62000	Global Environment Fund Trustee	71300 - Local Consultants	116,598.00																													
CAP I.					62000	Global Environment Fund Trustee	71600 - Travel	68,400.00																													
							l	ı																										62160	Global Environment Fund Trustee	72100 - Contractual Services- Companies	492,150.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	600.00																													



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Output	Key Activities	Time	frame	Responsible Party		Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	Integrated community approaches	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	480,000.00		
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62160	Global Environment Fund Trustee	72100 - Contractual Services- Companies	80,000.00		
biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00		
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	280,000.00		
	M&E Component - MoCC	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00		
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00		
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are	PMC	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	9,000.00		
addressed through four interlinked components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-CAP I.	PMC - MoCC	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,670.00		
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,397.00		
					62160	Global Environment Fund Trustee	74100 - Professional Services	4,000.00		



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Output	Key Activities	Time	Timeframe Responsible Party			Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	PMC - MoCC	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,800.00		
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure		62160 Global 71800 - Contract Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,003.00						
sustain livelihoods, food production and ensure biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					62000	Global Environment Fund Trustee	72300 - Materials & Goods	3,400.00		
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00		
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	12,500.00		
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,200.00		
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked	RECOVERY THROUGH INTEGRATED SERVICE DELIVERY	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	47,000.00		
components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-	Reduced expousure	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00		
CAP I.					62160	Global Environment Fund Trustee	72100 - Contractual Services- Companies	250,000.00		
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00		



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00119130 **Project: Report Date:** 3/28/2024

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Year: 2023

Output	Key Activities	Time	frame	Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	Reduced expousure	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,500.00
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62160	Global Environment Fund Trustee	71300 - Local Consultants	94,000.00
biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-CAP I.					62160	Global Environment Fund Trustee	71600 - Travel	5,400.00
TOTAL								3,136,702.00

GRAND TOTAL 3,136,702.00



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Project: 00119130 **Report Date:** 3/28/2024

Project Title: VCAP Phase 2

Output	Key Activities	Time	frame	Responsible Party			Planned Budget																		
		Start	End		Fund	Donor	Budget Descr	Amount US\$																	
Improve the resilience of the vulnerable areas and communities therein to the impacts of	CC & NR Management Governance	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	72100 - Contractual Services- Companies	10,000.00																	
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,600.00																	
biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25,600.00																	
successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,600.00																	
into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					62160	Global Environment Fund Trustee	71200 - International Consultants	80,000.00																	
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project				62000 Global Environment Fund Trustee	71300 - Local Consultants	33,000.00																			
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked			-	-													62160	Global Environment Fund Trustee	71300 - Local Consultants	167,100.00					
components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-																						62000	Global Environment Fund Trustee	71600 - Travel	55,720.00
CAP I.																				62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	76,700.00		
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	7,550.00																	



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Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	Increased Awareness	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,450.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,900.00
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked					62160	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,000.00
CAP I.	Integrated community approach	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	280,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$																				
Improve the resilience of the vulnerable areas app and communities therein to the impacts of	Integrated community approach	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	295,490.00																				
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62160	Global Environment Fund Trustee	71300 - Local Consultants	254,804.00																				
biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	130,000.00																				
successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I					62160	Global Environment Fund Trustee	72100 - Contractual Services- Companies	916,831.00																				
into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	40,000.00																				
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project					62000 Global 72300 - Materials & Goods Environment Fund Trustee	72300 - Materials & Goods	28,550.00																					
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	99,750.00																				
components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-																									62000	Global Environment Fund Trustee	71600 - Travel	176,400.00
CAP I.																							62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	292,504.00		
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	73,240.00																				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	Integrated community approach	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	21,600.00
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	212,799.00
	M&E Component - MoCC	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interligied.					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,050.00
addressed through four interlinked components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-CAP I.		10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,600.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,006.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	PMC - MoCC	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	24,500.00	
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,150.00	
sustain livelinoods, food production and ensure biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					62000	Global Environment Fund Trustee	71600 - Travel	5,040.00	
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,194.00	
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	11,400.00	
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project					62160	Global Environment Fund Trustee	74100 - Professional Services	10,000.00	
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-CAP I.	Reduced expousure	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00	
	_				62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00	
					62160	Global Environment Fund Trustee	71300 - Local Consultants	118,000.00	
					62160	Global Environment Fund Trustee	71600 - Travel	6,400.00	



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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to	Reduced expousure	10/1/2022	7/6/2028		62160	Global	72100 - Contractual Services-	500,000.00
Improve the resilience of the vulnerable areas							Companies	
and communities therein to the impacts of						Fund Trustee		
climate change through the conservation of					62160	Global	73400 - Rental & Maint of Other Equip	2,000.00
biodiversity and natural ecosystems and the						Environment		
implementation of integrated approaches to						Fund Trustee		
sustain livelihoods, food production and ensure								
biodiversity conservation and reduce land								
degradation by building on the lessons learned								
from the first phase project. It will scale up the								
successful project experiences from V-CAP								
Phase I (V-CAP) and will apply the innovative								
approaches and lessons learnt from V-CAP I								
into V-CAP II. V-CAP II will adopt an integrated								
approach to build the resilience of climate								
vulnerable communities in Vanuatu. The V-CAP								
II will safeguard interests of women and								
marginal communities through a Gender and								
Social Inclusion Strategy (GESI) to be								
implemented in all aspects of project								
implementation. The vulnerabilities and								
barriers to effective climate change adaptation								
and ensuring biodiversity conservation are								
addressed through four interlinked								
components that support enhancing and								
scaling up practices and approaches that								
include incorporation of the lessons learnt in V-								
CAP I.								
TOTAL								4.404.928.00

TOTAL 4,404,928.00

GRAND TOTAL 4,404,928.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	CC & NR Management Governance	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	600.00	
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00	
sustain livelihoods, food production and ensure biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					62160	Global Environment Fund Trustee	71300 - Local Consultants	36,800.00	
					62000	Global Environment Fund Trustee	71600 - Travel	18,260.00	
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	2,350.00	
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,300.00	
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,100.00	
components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-	Increased Awareness	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00	
CAP I.				62160	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00		
			_	62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00		



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Output	Key Activities	Time	frame	Responsible Party			Planned Budget																	
		Start	End		Fund	Donor	Budget Descr	Amount US\$																
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	Increased Awareness	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,650.00																
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,500.00																
biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the	n and reduce land on the lessons learned ject. It will scale up the				62160	Global Environment Fund Trustee	71200 - International Consultants	10,000.00																
successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00																
approach to build the resilience of climate	Integrated community approach	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	60,000.00																
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project	ommunities through a Gender and sion Strategy (GESI) to be ed in all aspects of project ation. The vulnerabilities and effective climate change adaptation and biodiversity conservation are through four interlinked ts that support enhancing and practices and approaches that				62160	Global Environment Fund Trustee	71300 - Local Consultants	128,202.00																
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interligied.				62000 Global 71400 - Contractual Services - Inc Environment Fund Trustee	71400 - Contractual Services - Individ	57,000.00																		
components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-					62000	Global Environment Fund Trustee	71600 - Travel	63,200.00																
CAP I.					l																62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	143,502.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	24,350.00																



B0439 - Vanuatu - Cty Pgmm

Project: 00119130 **Report Date:** 3/28/2024

Project Title: VCAP Phase 2

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	Integrated community approach	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,700.00
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
sustain livelihoods, food production and ensure biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					62000	Global Environment Fund Trustee	71300 - Local Consultants	112,598.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	100,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services- Companies	575,300.00
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	37,920.00
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	80,200.00
components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-	M&E Component - MoCC	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
CAP I.					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
	PMC - MoCC	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,670.00



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Project: 00119130 **Report Date:** 3/28/2024

Project Title: VCAP Phase 2

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	PMC - MoCC	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	72300 - Materials & Goods	17,650.00
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62160	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,200.00
successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,800.00
into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,397.00
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,003.00
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	12,500.00
CAP I.	Reduced expousure	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00



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Project: 00119130 **Report Date:** 3/28/2024

Project Title: VCAP Phase 2

Year: 2025

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
0115691 The objective of V-CAP II is to nprove the resilience of the vulnerable areas nd communities therein to the impacts of	Reduced expousure	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00
imate change through the conservation of iodiversity and natural ecosystems and the nplementation of integrated approaches to ustain livelihoods, food production and ensure					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,500.00
iodiversity conservation and reduce land egradation by building on the lessons learned om the first phase project. It will scale up the					62160	Global Environment Fund Trustee	71600 - Travel	7,000.00
processful project experiences from V-CAP hase I (V-CAP) and will apply the innovative proaches and lessons learnt from V-CAP I to V-CAP II. V-CAP II will adopt an integrated proach to build the resilience of climate ulnerable communities in Vanuatu. The V-CAP will safeguard interests of women and harginal communities through a Gender and ocial Inclusion Strategy (GESI) to be inplemented in all aspects of project inplementation. The vulnerabilities and arriers to effective climate change adaptation and ensuring biodiversity conservation are didressed through four interlinked components that support enhancing and caling up practices and approaches that include incorporation of the lessons learnt in V-AP I.					62160	Global Environment Fund Trustee	72100 - Contractual Services- Companies	136,500.00

OTAL 1,869,752.00

GRAND TOTAL 1,869,752.00



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Project: 00119130 **Report Date:** 3/28/2024

Project Title: VCAP Phase 2

Output	Key Activities	Time	frame	Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	CC & NR Management Governance	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	38,800.00	
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62000	Global Environment Fund Trustee	71600 - Travel	18,260.00	
sustain Ivelihoods, food production and ensure biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	600.00	
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,300.00	
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,800.00	
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00	
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	600.00	
components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-	Increased Awareness	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00	
CAP I.				62160	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00		
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00		



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Project: 00119130 **Report Date:** 3/28/2024

Project Title: VCAP Phase 2

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	Increased Awareness	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,900.00
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,370.00
biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the	Integrated community approach	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,000.00
into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and			<u>-</u>		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	70,000.00
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project	hrough a Gender and (GESI) to be ects of project Unerabilities and nate change adaptation ty conservation are interlinked ort enhancing and approaches that				62160	Global Environment Fund Trustee	72100 - Contractual Services- Companies	293,150.00
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	37,920.00
components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,400.00
CAP I.					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	66,200.00
			_	62160	Global Environment Fund Trustee	71200 - International Consultants	40,000.00	



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Project: 00119130 **Report Date:** 3/28/2024

Project Title: VCAP Phase 2

Output	Key Activities	Time	frame	Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	Integrated community approach	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	126,202.00
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62000	Global Environment Fund Trustee	71300 - Local Consultants	86,698.00
sustain livelihoods, food production and ensure biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					62000	Global Environment Fund Trustee	71600 - Travel	63,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	138,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	600.00
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project	M&E Component - MoCC	10/1/2022	7/6/2028		62160 Global 71800 - Contractual Service Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00	
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked.					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
addressed through four interlinked components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-CAP I.		10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,200.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,397.00



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Project: 00119130 **Report Date:** 3/28/2024

Project Title: VCAP Phase 2

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	PMC - MoCC	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	6,070.00
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,003.00
biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I	experiences from V-CAP If will apply the innovative asons learnt from V-CAP I P II will adopt an integrated the resilience of climate in Vanuatu. The V-CAP erests of women and ties through a Gender and ategy (GESI) to be				62160	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	12,500.00
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project		10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,500.00
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked					62160	Global Environment Fund Trustee	72100 - Contractual Services- Companies	266,200.00
components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-	<i>1-</i>				62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
CAP I.		-		62160	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00	
				62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00	



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Project: 00119130 **Report Date:** 3/28/2024

Project Title: VCAP Phase 2

Output	Key Activities	Time	frame	Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,521,670.00
GRAND TOTAL								1,521,670.00



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Project: 00119130 **Report Date:** 3/28/2024

Project Title: VCAP Phase 2

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	CC & NR Management Governance	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,100.00
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
odiversity conservation and reduce land gradation by building on the lessons learned om the first phase project. It will scale up the					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	600.00
successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,800.00
into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project	h a Gender and I) to be				62160	Global Environment Fund Trustee	71300 - Local Consultants	25,300.00
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked					62000	Global Environment Fund Trustee	71600 - Travel	10,500.00
components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,400.00
CARL	Increased Awareness	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,800.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	16,200.00



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Project: 00119130 **Report Date:** 3/28/2024

Project Title: VCAP Phase 2

Output	Key Activities	Time	frame	Responsible Party			Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	Increased Awareness	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,700.00	
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,900.00	
biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,037.00	
successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated	Integrated community approach	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	40,000.00	
approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and	esilience of climate s in Vanuatu. The V-CAP es of women and hrough a Gender and f (GESI) to be ects of project ulnerabilities and hate change adaptation ey conservation are interlinked rt enhancing and approaches that					62000	Global Environment Fund Trustee	71300 - Local Consultants	89,198.00
marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project					62160	Global Environment Fund Trustee	71300 - Local Consultants	126,202.00	
implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked			62000 Global 71600 - Travel Environment Fund Trustee	71600 - Travel	63,200.00				
components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	12,000.00	
CAP I.					62160	Global Environment Fund Trustee	72100 - Contractual Services- Companies	25,000.00	
				62000	Global Environment Fund Trustee	72300 - Materials & Goods	600.00		



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Project: 00119130 **Report Date:** 3/28/2024

Project Title: VCAP Phase 2

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
O0115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-CAP I.		10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00	
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,000.00	
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	131,002.00	
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	39,120.00	
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,100.00	
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,200.00	
	M&E Component - MoCC	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	25,000.00	
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00	
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00	
				_	62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00	



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Project: 00119130 **Report Date:** 3/28/2024

Project Title: VCAP Phase 2

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
O0115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-CAP I.		10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,800.00	
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,005.00	
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	3,400.00	
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00	
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	12,500.00	
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,200.00	
					62000	Global Environment Fund Trustee	71600 - Travel	3,870.00	
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,395.00	
					62160	Global Environment Fund Trustee	74100 - Professional Services	2,000.00	
	Reduced expousure	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00	



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Project: 00119130 **Report Date:** 3/28/2024

Project Title: VCAP Phase 2

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of	Reduced expousure	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00
climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,500.00
biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-CAP I.					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00
TOTAL	<u> </u>			_		<u> </u>	_	949,129.00

FOTAL 949,129.00

GRAND TOTAL 949,129.00