



Annual Work Plan

B0439 - Vanuatu - Cty Pgmm

Project: 00119130
Project Title: VCAP Phase 2

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-CAP I.	CC & NR Management Governance	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,300.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	70,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	146,100.00
					62000	Global Environment Fund Trustee	71600 - Travel	32,760.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	13,800.00
					62160	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	55,100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,700.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	600.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00



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	Increased Awareness	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,900.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,900.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00



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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	149,002.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	128,202.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	72,920.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	85,200.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	63,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	116,598.00
					62000	Global Environment Fund Trustee	71600 - Travel	68,400.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	492,150.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	600.00



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					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	80,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	280,000.00
	M&E Component - MoCC	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
	PMC	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	9,000.00
	PMC - MoCC	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,670.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,397.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	4,000.00



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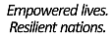
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					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,003.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	3,400.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	12,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,200.00
	RECOVERY THROUGH INTEGRATED SERVICE DELIVERY	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	47,000.00
	Reduced expousure	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	250,000.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00



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					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,600.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	80,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	33,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	167,100.00
					62000	Global Environment Fund Trustee	71600 - Travel	55,720.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	76,700.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,550.00



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					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,450.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,900.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,000.00
	Integrated community approach	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	280,000.00



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					62160	Global Environment Fund Trustee	71300 - Local Consultants	254,804.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	130,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	916,831.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	40,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	28,550.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	99,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	176,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	292,504.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	73,240.00



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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	212,799.00
	M&E Component - MoCC	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,050.00
	PMC - MoCC	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,600.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,006.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00



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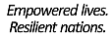
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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,150.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,040.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,194.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	11,400.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
	Reduced expousure	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	118,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	6,400.00



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					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	36,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,260.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,350.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,300.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,100.00
	Increased Awareness	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00



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					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,500.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
	Integrated community approach	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	60,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	128,202.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	63,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	143,502.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	24,350.00



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					62000	Global Environment Fund Trustee	71300 - Local Consultants	112,598.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	575,300.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	37,920.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	80,200.00
	M&E Component - MoCC	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
	PMC - MoCC	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,670.00



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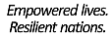
B0439 - Vanuatu - Cty Pgmm

Project: 00119130
Project Title: VCAP Phase 2

Report Date: 3/28/2024

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-CAP I.	PMC - MoCC	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	72300 - Materials & Goods	17,650.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,200.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,397.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,003.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	12,500.00
	Reduced expousure	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00



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Report Date: 3/28/2024

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B0439 - Vanuatu - Cty Pgmm

Project: 00119130
Project Title: VCAP Phase 2

Report Date: 3/28/2024

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-CAP I.	CC & NR Management Governance	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	38,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,260.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,300.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	600.00
	Increased Awareness	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00



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Project: 00119130
Project Title: VCAP Phase 2

Report Date: 3/28/2024

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-CAP I.	Increased Awareness	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,900.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,370.00
	Integrated community approach	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	70,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	293,150.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	37,920.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	66,200.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	40,000.00



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Project: 00119130
Project Title: VCAP Phase 2

Report Date: 3/28/2024

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-CAP I.	Integrated community approach	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	126,202.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	86,698.00
					62000	Global Environment Fund Trustee	71600 - Travel	63,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	138,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	600.00
	M&E Component - MoCC	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
	PMC - MoCC	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,200.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,397.00



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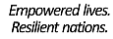
B0439 - Vanuatu - Cty Pgmm

Project: 00119130
Project Title: VCAP Phase 2

Report Date: 3/28/2024

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-CAP I.	PMC - MoCC	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	6,070.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,003.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	12,500.00
	Reduced expousure	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,500.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	266,200.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00



B0439 - Vanuatu - Cty Pgmm

Report Date: 3/28/2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,521,670.00
GRAND TOTAL								1,521,670.00



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Project: 00119130
Project Title: VCAP Phase 2

Report Date: 3/28/2024

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115691 The objective of V-CAP II is to Improve the resilience of the vulnerable areas and communities therein to the impacts of climate change through the conservation of biodiversity and natural ecosystems and the implementation of integrated approaches to sustain livelihoods, food production and ensure biodiversity conservation and reduce land degradation by building on the lessons learned from the first phase project. It will scale up the successful project experiences from V-CAP Phase I (V-CAP) and will apply the innovative approaches and lessons learnt from V-CAP I into V-CAP II. V-CAP II will adopt an integrated approach to build the resilience of climate vulnerable communities in Vanuatu. The V-CAP II will safeguard interests of women and marginal communities through a Gender and Social Inclusion Strategy (GESI) to be implemented in all aspects of project implementation. The vulnerabilities and barriers to effective climate change adaptation and ensuring biodiversity conservation are addressed through four interlinked components that support enhancing and scaling up practices and approaches that include incorporation of the lessons learnt in V-CAP I.	CC & NR Management Governance	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	600.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	25,300.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,400.00
	Increased Awareness	10/1/2022	7/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,800.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	16,200.00



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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,900.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,037.00
	Integrated community approach	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	89,198.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	126,202.00
					62000	Global Environment Fund Trustee	71600 - Travel	63,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	600.00



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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	131,002.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	39,120.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,200.00
	M&E Component - MoCC	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00



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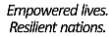
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Project: 00119130
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,005.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	3,400.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	12,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,870.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,395.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
	Reduced expousure	10/1/2022	7/6/2028		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00



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Report Date: 3/28/2024

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