



Empowered lives.
Resilient nations.

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00119215

Report Date: 3/28/2024

Project Title: Building Relations for Intercultural Dialogue

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115735 The project BRIDGE aims to foster intercultural dialogue and interaction among young people from different ethnic and religious groups and geographic locations around nature, science, tourism and environment protection causes.	1.1.1 Konjic Youth Adventure	6/1/2021	5/31/2024		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	50,352.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	1,511.00
	1.1.2 Vares Youth Adventure	6/1/2021	5/31/2024		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	9,559.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	287.00
	1.1.3 Trebinje Youth Adventure	6/1/2021	5/31/2024		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	229.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	7,627.00
	1.1Adventure and fun along the	6/1/2021	5/31/2024		30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	11,056.00



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					30000	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	102,300.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	2,103.00
	1.2 Joint youth actions	6/1/2021	5/31/2024		30000	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	27,136.00
					30000	GOVERNMENT OF ITALY	71300 - Local Consultants	5,169.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	29,556.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	4,949.00
	1.3 Via Dinarica must-see sight	6/1/2021	5/31/2024		30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	2,809.00
					30000	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	23,389.00
					30000	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	11,728.00
	2.1 TED Youth Talk	6/1/2021	5/31/2024		30000	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	20,349.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,628.00
	2.2 Via Dinarica YIC	6/1/2021	5/31/2024		30000	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	33,799.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	8,687.00



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					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	5,287.00
	3. Project Management	6/1/2021	5/31/2024		30000	GOVERNMENT OF ITALY	61300 - Salary & Post Adj Cst-IP Staff	50,714.00
					30000	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	16,508.00
					30000	GOVERNMENT OF ITALY	73100 - Rental & Maintenance-Premises	8,525.00
					30000	GOVERNMENT OF ITALY	64300 - Staff Mgmt Costs - IP Staff	4,726.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	6,438.00
					30000	GOVERNMENT OF ITALY		
TOTAL								503,821.00



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00129227 This initiative aims to encourage purpose-driven interaction among young people from different ethnic and religious groups and geographic locations around environment protection and youth activism, contributing to reconciliation and nature protection.	1Supp Green Network	11/4/2021	12/31/2023		30000	GOVERNMENT OF ITALY	72600 - Grants	32,000.00
					30000	GOVERNMENT OF ITALY	73100 - Rental & Maintenance-Premises	2,663.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	4,613.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	8,500.00
					30000	GOVERNMENT OF ITALY	71300 - Local Consultants	5,000.00
					30000	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	2,500.00
					30000	GOVERNMENT OF ITALY	71600 - Travel	6,000.00
					30000	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	1,000.00
TOTAL								62,276.00
GRAND TOTAL								566,097.00



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					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	952.00
	1.1.2 Vares Youth Adventure	6/1/2021	5/31/2024		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	51.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	1,705.00
	1.1.3 Trebinje Youth Adventure	6/1/2021	5/31/2024		30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	75100 - Facilities & Administration	114.00
					30071	GOVERNMENT OF BOSNIA AND HERZEGOVINA	72100 - Contractual Services-Companies	3,799.00
	1.1Adventure and fun along the	6/1/2021	5/31/2024		30000	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	4,488.00



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	1.3 Via Dinarica must-see sight	6/1/2021	5/31/2024		30000	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	40,197.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	3,216.00
	2.2 Via Dinarica YIC	6/1/2021	5/31/2024		30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	480.00
					30000	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	6,000.00
TOTAL								61,390.00
GRAND TOTAL								61,390.00