



Empowered lives.
Resilient nations.

Annual Work Plan

B0578 - Turkiye - Ankara

Project: 00119259
Project Title: Accelerator LabTurkey

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115768 Sustainable development solutions will be mapped, tested and scaled. Unusual partners will be introduced to CO. New innovation methods will be introduced to CO. With being in regular contact with the Acclab global network, transferring tested solutions will be possible. Local solutions will be introduced to CO. Innovative methods to enhance CO staff capacity and efficiency will be introduced. Bottom to top approach in current and pipeline projects will be promoted for CO projects. The findings and outputs of the experiments will be globally shared.	Communications & Local Engagem	5/1/2019	12/31/2024		30000	Qatar Fund for Development	71300 - Local Consultants	4,000.00
					30000	Qatar Fund for Development	71600 - Travel	4,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	1,520.00
					30000	Qatar Fund for Development	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	9,000.00
	Country Accelerator Lab Manage	5/1/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	16,393.00
					30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	204,901.00
					30000	Qatar Fund for Development	71600 - Travel	14,000.00
					30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	1,500.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	1,240.00



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					30000	Qatar Fund for Development	72100 - Contractual Services- Companies	4,000.00
					30000	Qatar Fund for Development	74500 - Miscellaneous Expenses	29,500.00
					30000	Qatar Fund for Development	71300 - Local Consultants	2,500.00
					30000	Qatar Fund for Development	72200 - Equipment and Furniture	5,500.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	5,334.00
TOTAL								330,562.00
GRAND TOTAL								330,562.00



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					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	20,000.00
					30000	Qatar Fund for Development	74200 - Audio Visual&Print Prod Costs	5,000.00
	Country Accelerator Lab Manage	5/1/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	17,600.00
					30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	220,000.00
	Experiments & Solution Mapping	5/1/2019	12/31/2024		30000	Qatar Fund for Development	71300 - Local Consultants	10,000.00
					30000	Qatar Fund for Development	71600 - Travel	10,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	6,000.00
					30000	Qatar Fund for Development	71400 - Contractual Services - Individ	30,000.00
					30000	Qatar Fund for Development	72100 - Contractual Services-Companies	16,000.00



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					30000	Qatar Fund for Development	74500 - Miscellaneous Expenses	4,000.00
TOTAL								345,600.00
GRAND TOTAL								345,600.00