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# Annual Work Plan

**B0386 - Zimbabwe - Harare**

**Project:** 00119290

**Report Date:** 3/28/2024

**Project Title:** Accelerator Lab Zimbabwe

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115799 The Accelerator Labs are UNDP's new way of working in development. Zimbabwe is part of a global network of 60 other COs setting up labs to find new approaches that fit the complexity of fast evolving development challenges.	Accelerator Lab Team	1/1/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	62,344.00
	Experiments & Solution Mapping	1/1/2019	12/31/2024		30000	Qatar Fund for Development	75100 - Facilities & Administration	4,589.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	98,624.00
					30000	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	59,863.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	52,768.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	11,200.00
					30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	16,078.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,315.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	30,176.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	6,604.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	84,118.00
				<b>TOTAL</b>				
<b>GRAND TOTAL</b>							<b>433,679.00</b>	