



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0302 - Benin - Cotonou

**Project:** 00119319

**Report Date:** 3/28/2024

**Project Title:** Amlioration Accs Justice Phase 2

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115821 Projet d'Appui à l'Amélioration de l'Accès à la Justice et de la Reddition des Comptes (PAAAJRC), Phase II	Accès PV aux Droits & Justice	4/1/2019	3/31/2024		30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	46,400.00
					30071	GOVERNMENT OF BENIN	71300 - Local Consultants	7,000.00
					30071	GOVERNMENT OF BENIN	71600 - Travel	7,000.00
					30071	GOVERNMENT OF BENIN	72300 - Materials & Goods	5,000.00
					30071	GOVERNMENT OF BENIN	72500 - Supplies	800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	22,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	299.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	1,058.00



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00115821 Projet d'Appui à l'Amélioration de l'Accès à la Justice et de la Reddition des Comptes (PAAAJRC), Phase II	Accès PV aux Droits & Justice	4/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	11,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,100.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	400.00
					30071	GOVERNMENT OF BENIN	72400 - Communic & Audio Visual Equip	400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	5,500.00
					30071	GOVERNMENT OF BENIN	73100 - Rental & Maintenance-Premises	4,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	300.00



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00115821 Projet d'Appui à l'Amélioration de l'Accès à la Justice et de la Reddition des Comptes (PAAAJRC), Phase II	Amélioration du Cadre Juridique	4/1/2019	3/31/2024		30071	GOVERNMENT OF BENIN	71300 - Local Consultants	3,000.00
					30071	GOVERNMENT OF BENIN	72300 - Materials & Goods	2,900.00
					30071	GOVERNMENT OF BENIN	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	600.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	1,000.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	4,000.00
					30071	GOVERNMENT OF BENIN	71600 - Travel	1,300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,800.00
					30071	GOVERNMENT OF BENIN	73100 - Rental & Maintenance-Premises	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	21,000.00



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00115821 Projet d'Appui à l'Amélioration de l'Accès à la Justice et de la Reddition des Comptes (PAAAJRC), Phase II	Amélioration duCadre Juridique	4/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,000.00
					30071	GOVERNMENT OF BENIN	74200 - Audio Visual&Print Prod Costs	7,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,401.00
					30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	35,800.00
	Appui à la Gestion du Projet	4/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	500.00
					30071	GOVERNMENT OF BENIN	72200 - Equipment and Furniture	3,500.00



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00115821 Projet d'Appui à l'Amélioration de l'Accès à la Justice et de la Reddition des Comptes (PAAAJRC), Phase II	Appui à la Gestion du Projet	4/1/2019	3/31/2024		30071	GOVERNMENT OF BENIN	72300 - Materials & Goods	100.00
					30071	GOVERNMENT OF BENIN	72500 - Supplies	500.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	500.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	7,000.00
					30071	GOVERNMENT OF BENIN	71600 - Travel	3,000.00
					30071	GOVERNMENT OF BENIN	72400 - Communic & Audio Visual Equip	1,000.00
					30071	GOVERNMENT OF BENIN	72800 - Information Technology Equipmt	3,500.00
					30071	GOVERNMENT OF BENIN	73100 - Rental & Maintenance-Premises	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	5,000.00
					30071	GOVERNMENT OF BENIN	73400 - Rental & Maint of Other Equip	1,500.00
					30071	GOVERNMENT OF BENIN	74200 - Audio Visual&Print Prod Costs	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	6,000.00



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00115821 Projet d'Appui à l'Amélioration de l'Accès à la Justice et de la Reddition des Comptes (PAAAJRC), Phase II	Appui à la Gestion du Projet	4/1/2019	3/31/2024		30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	7,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	9,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	3,000.00
	Mécanisme Prom Rédition Compte	4/1/2019	3/31/2024		30071	GOVERNMENT OF BENIN	73100 - Rental & Maintenance-Premises	2,000.00
					30071	GOVERNMENT OF BENIN	74200 - Audio Visual&Print Prod Costs	600.00
					30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	24,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	900.00
					30071	GOVERNMENT OF BENIN	71300 - Local Consultants	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115821 Projet d'Appui à l'Amélioration de l'Accès à la Justice et de la Reddition des Comptes (PAAAJRC), Phase II	Mécanisme Prom Rédition Compte	4/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	2,300.00
					30071	GOVERNMENT OF BENIN	72300 - Materials & Goods	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	26,800.00
					30071	GOVERNMENT OF BENIN	72500 - Supplies	600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	14,000.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	200.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	3,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,000.00



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						356,958.00			
GRAND TOTAL						356,958.00			





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**Year:** 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115821 Projet d'Appui à l'Amélioration de l'Accès à la Justice et de la Reddition des Comptes (PAAAJRC), Phase II	Amélioration du Cadre Juridique	4/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,318.00
	Mécanisme Prom Rédition Compte	4/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	45,000.00



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00115821 Projet d'Appui à l'Amélioration de l'Accès à la Justice et de la Reddition des Comptes (PAAAJRC), Phase II	Mécanisme Prom Rédition Compte	4/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Réduction Inégalités Socia/Gen	4/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	131.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	836.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	16,640.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,226.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	49.00



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00115821 Projet d'Appui à l'Amélioration de l'Accès à la Justice et de la Reddition des Comptes (PAAAJRC), Phase II	Réduction Inégalités Socia/Gen	4/1/2019	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	100.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00