# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Enviro Responsible Gold Mining | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 49,115.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 252,030.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 17,585.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71500 - UN Volunteers | 2,719.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 5,046.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 76100 - Foreign Exchange Currency Loss | 5.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 1,201.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 331.00 |
| | Increased Inst Capacity | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 5,845.00 |
| | Policy & Regulatory Framework | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 1,746.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Policy & Regulatory Framework | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 8,789.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 312.00 |
| | Project Management | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 7,139.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 64300 - Staff Mgmt Costs - IP Staff | 16,875.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 76100 - Foreign Exchange Currency Loss | 3.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 342.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 7,232.00 |
| TOTAL | | | | | | | | 376,315.00 |
| GRAND TOTAL | | | | | | | | 376,315.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Enviro Responsible Gold Mining | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71500 - UN Volunteers | 17,095.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 40,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 163,337.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 77.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 439.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 29,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 150,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73400 - Rental & Maint of Other Equip | 2,032.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Enviro Responsible Gold Mining | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73300 - Rental & Maint of Info Tech Eq | 777.00 |
| | Increased Inst Capacity | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 78,710.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 60,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 12,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 4,000.00 |
| | Knowledge Mgmt Monitoring & Ev | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 30,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 21,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 17,000.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Knowledge Mgmt Monitoring & Ev | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 5,884.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 12,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | Policy & Regulatory Framework | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 1,194.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 849.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 50,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 553.00 |
| | Project Management | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 64300 - Staff Mgmt Costs - IP Staff | 36,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 31,102.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 481.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Project Management | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 349.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 8.00 |
| TOTAL | | | | | | | | 795,637.00 |
| GRAND TOTAL | | | | | | | | 795,637.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Enviro Responsible Gold Mining | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 259,333.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 114,666.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 34,501.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 155,132.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 47,571.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 36,128.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 61,333.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71500 - UN Volunteers | 14,400.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 52,303.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 5,487.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Enviro Responsible Gold Mining | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 73400 - Rental & Maint of Other Equip | 15,563.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 19,108.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 1,020.00 |
| | Increased Inst Capacity | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 8,277.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 11,383.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 40,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 7,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 42,145.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 107.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Increased Inst Capacity | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 10,000.00 |
| | Knowledge Mgmt Monitoring & Ev | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 24,253.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 11,666.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 20,400.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 7,905.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 15,885.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 1,166.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 15,000.00 |
| | Policy & Regulatory Framework | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 29,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 30,000.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Policy & Regulatory Framework | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 1,716.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 30,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 102,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 25,000.00 |
| | Project Management | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 8.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 10,800.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 64300 - Staff Mgmt Costs - IP Staff | 25,200.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 4.00 |
| TOTAL | | | | | | | | 1,287,960.00 |
| GRAND TOTAL | | | | | | | | 1,287,960.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Enviro Responsible Gold Mining | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 52,303.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72300 - Materials & Goods | 47,572.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 1,020.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 34,501.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 36,128.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 61,333.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 259,333.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71500 - UN Volunteers | 14,400.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 114,666.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 155,132.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Enviro Responsible Gold Mining | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 73400 - Rental & Maint of Other Equip | 15,564.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 19,108.00 |
| | Increased Inst Capacity | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 7,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 42,145.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 40,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 6,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 8,278.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 11,383.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 1,000.00 |
| | Knowledge Mgmt Monitoring & Ev | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 24,253.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Knowledge Mgmt Monitoring & Ev | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 20,400.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 7,905.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 11,667.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 15,885.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 1,167.00 |
| | Policy & Regulatory Framework | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 18,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 20,211.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 11,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 102,000.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Policy & Regulatory Framework | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 31,555.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 1,716.00 |
| | Project Management | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 64300 - Staff Mgmt Costs - IP Staff | 25,200.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 10,800.00 |
| TOTAL | | | | | | | | 1,230,625.00 |
| GRAND TOTAL | | | | | | | | 1,230,625.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Enviro Responsible Gold Mining | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 195,154.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71500 - UN Volunteers | 14,400.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 52,305.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73400 - Rental & Maint of Other Equip | 15,564.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 34,501.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 36,129.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 61,334.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 114,668.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 19,108.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 1,020.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Increased Inst Capacity | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,600.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 11,384.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 750.00 |
| | Knowledge Mgmt Monitoring & Ev | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 24,253.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 15,888.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 7,906.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 1,159.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 20,400.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Knowledge Mgmt Monitoring & Ev | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 11,667.00 |
| | Policy & Regulatory Framework | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 1,719.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 11,596.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 102,000.00 |
| | Project Management | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 10,800.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 64300 - Staff Mgmt Costs - IP Staff | 25,200.00 |
| TOTAL | | | | | | | | 851,005.00 |
| GRAND TOTAL | | | | | | | | 851,005.00 |

# Annual Work Plan

## B0506 - Guyana - Georgetown

**Project:** 00119343 **Report Date:** 6/30/2026

**Project Title:** Biodiversity Mainstreaming and Mercury Reduction

**Year:** 2028

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00115850 This outcome will address ongoing shortcomings and weaknesses in the policy and regulatory framework governing ASGM and the management of its environmental impacts through a two-fold approach. | Enviro Responsible Gold Mining | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 71500 - UN Volunteers | 1,166.00 |
| | Project Management | 1/25/2021 | 1/25/2028 | | 62000 | Global Environment Fund Trustee | 64300 - Staff Mgmt Costs - IP Staff | 450.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 193.00 |
| TOTAL | | | | | | | | 1,809.00 |
| GRAND TOTAL | | | | | | | | 1,809.00 |