



Empowered lives.
Resilient nations.

Annual Work Plan

B0398 - China - Beijing

Project: 00119440

Report Date: 3/28/2024

Project Title: China Sri Lanka RETT Project

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|-----------|-------------------|----------------|-----------------------------|---------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00115911 Biogas and Solar Trilateral Cooperation - Transitioning to Sustainable Energy Uses in the Agro-Industry in Sri Lanka - China – Ethiopia. | Biogas & Solar Trilateral Coop | 5/1/2019 | 6/30/2024 | | 30081 | MINISTRY OF COMMERCE, CHINA | 71600 - Travel | 19,785.00 |
| | | | | | 30081 | MINISTRY OF COMMERCE, CHINA | 75100 - Facilities & Administration | 2,337.00 |
| | | | | | 30081 | MINISTRY OF COMMERCE, CHINA | 72400 - Communic & Audio Visual Equip | 6,800.00 |
| | | | | | 30081 | MINISTRY OF COMMERCE, CHINA | 74100 - Professional Services | 19,630.00 |
| TOTAL | | | | | | | | 48,552.00 |
| GRAND TOTAL | | | | | | | | 48,552.00 |