



Empowered lives.
Resilient nations.

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00119450
Project Title: EU for Agriculture

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125116 European Union Support to Covid-19 Recovery and Resilience of Agriculture and Rural Development in Bosnia and Herzegovina (EU4AGRI-Recovery)	1.1 Recovery m. (safety,digita	1/1/2021	6/30/2024		28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	79,294.00
					28644	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	390,665.00
					28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	742,107.00
	1.2 COVID-19 business continui	1/1/2021	6/30/2024		28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	82,510.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,776.00
	2.1 Agri food sector	1/1/2021	6/30/2024		28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,100.00
					28644	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	102,695.00
					28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	84,451.00
	2.3 Awareness/knowledge	1/1/2021	6/30/2024		28644	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	113,383.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,057.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,937.00
					28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	115,095.00
	3.1 Start ups for green/innova	1/1/2021	6/30/2024		28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	588.00
					28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	8,407.00



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00125116 European Union Support to Covid-19 Recovery and Resilience of Agriculture and Rural Development in Bosnia and Herzegovina (EU4AGRI-Recovery)	3.2 Enterprenourship/innovatio	1/1/2021	6/30/2024		28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	10,568.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	740.00
	4. Action mgmt and evaluation	1/1/2021	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	8,092.00
					28644	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	11,892.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	832.00
					28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	153,804.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,766.00
TOTAL							1,950,759.00	
GRAND TOTAL							1,950,759.00	



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00125116 European Union Support to Covid-19 Recovery and Resilience of Agriculture and Rural Development in Bosnia and Herzegovina (EU4AGRI-Recovery)	1.1 Recovery m. (safety,digita	1/1/2021	6/30/2024		28644	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,138,525.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	79,697.00
	1.2 COVID-19 business continui	1/1/2021	6/30/2024		28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,512.00
					28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	35,890.00
	2.1 Agri food sector	1/1/2021	6/30/2024		28644	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	567,995.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	39,760.00
	2.2 Value chains	1/1/2021	6/30/2024		28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,629.00
					28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	208,989.00
	2.3 Awareness/knowledge	1/1/2021	6/30/2024		28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	51,940.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,636.00
	3.1 Start ups for green/innova	1/1/2021	6/30/2024		28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	583,466.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	40,843.00
	3.2 Enterprenourship/innovatio	1/1/2021	6/30/2024		28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,052.00
					28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	72,166.00



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00125116 European Union Support to Covid-19 Recovery and Resilience of Agriculture and Rural Development in Bosnia and Herzegovina (EU4AGRI-Recovery)	4. Action mgmt and evaluation	1/1/2021	6/30/2024		28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	108,935.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,625.00
TOTAL								2,961,660.00
GRAND TOTAL								2,961,660.00