Annual Work Plan

B0344 - Lesotho - Maseru

Project: 00119573

Report Date: 6/30/2026

Project Title: Lesothos Medical Plants

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 1.1	1/1/2022	12/31/2029		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	1,300.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
TOTAL								11,300.00
GRAND TOTAL								11,300.00

Annual Work Plan

B0344 - Lesotho - Maseru

Project: 00119573

Report Date: 6/30/2026

Project Title: Lesothos Medical Plants

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 1.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,564.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,839.00
					62000	Global Environment Fund Trustee	72500 - Supplies	417.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	452.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,593.00
	Activity 1.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	452.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,661.00
					62000	Global Environment Fund Trustee	72500 - Supplies	417.00

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B0344 - Lesotho - Maseru

Project: 00119573

Report Date: 6/30/2026

Project Title: Lesothos Medical Plants

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 1.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,926.00
	Activity 1.3	1/1/2024	12/31/2029		62000	Global Environment Fund Trustee	72500 - Supplies	417.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,482.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,436.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	452.00
	Activity 2.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	39,300.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,634.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,543.00

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Project: 00119573

Report Date: 6/30/2026

Project Title: Lesothos Medical Plants

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 2.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,634.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,905.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,520.00
	Activity 3.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,070.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	52,600.00
	Activity 3.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,060.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,200.00

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B0344 - Lesotho - Maseru

Project: 00119573 **Report Date:** 6/30/2026

Project Title: Lesothos Medical Plants

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 3.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	19,730.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,928.00
	Activity 4.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,900.00
	Activity 5	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,898.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,600.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,100.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,000.00

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B0344 - Lesotho - Maseru

Project: 00119573

Report Date: 6/30/2026

Project Title: Lesothos Medical Plants

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								410,230.00
GRAND TOTAL								410,230.00

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Project: 00119573

Report Date: 6/30/2026

Project Title: Lesothos Medical Plants

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 1.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	36,410.00
					62000	Global Environment Fund Trustee	72500 - Supplies	417.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	452.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,235.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,641.00
	Activity 1.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	417.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	452.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	53,346.00

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Project: 00119573

Project Title: Lesothos Medical Plants

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 1.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,840.00
	Activity 1.3	1/1/2024	12/31/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	452.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,753.00
					62000	Global Environment Fund Trustee	72500 - Supplies	417.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	16,359.00
	Activity 2.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,634.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	134,775.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	240,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00

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Project: 00119573

Report Date: 6/30/2026

Project Title: Lesothos Medical Plants

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 2.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,543.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,086.00
	Activity 2.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,634.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	33,975.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,914.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,520.00
	Activity 3.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,110.00

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Project: 00119573 **Report Date:** 6/30/2026

Project Title: Lesothos Medical Plants

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 3.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,892.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,060.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,200.00
	Activity 4.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,150.00
	Activity 5	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,898.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,100.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00

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Project: 00119573

Report Date: 6/30/2026

Project Title: Lesothos Medical Plants

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								828,982.00
GRAND TOTAL								828,982.00

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B0344 - Lesotho - Maseru

Project: 00119573

Report Date: 6/30/2026

Project Title: Lesothos Medical Plants

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 1.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	84,566.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,795.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	417.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	452.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,197.00
	Activity 1.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	452.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	41,434.00
					62000	Global Environment Fund Trustee	72500 - Supplies	417.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,975.00

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B0344 - Lesotho - Maseru

Project: 00119573

Report Date: 6/30/2026

Project Title: Lesothos Medical Plants

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 1.3	1/1/2024	12/31/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,205.00
					62000	Global Environment Fund Trustee	72500 - Supplies	417.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	452.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,160.00
	Activity 2.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,634.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,224.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	216,980.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	200,000.00

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Project: 00119573

Report Date: 6/30/2026

Project Title: Lesothos Medical Plants

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 2.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,543.00
	Activity 2.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,634.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	54,700.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,520.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,823.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
	Activity 3.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,600.00
	Activity 3.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,200.00

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Project: 00119573

Project Title: Lesothos Medical Plants

Report Date: 6/30/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 3.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,351.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,060.00
	Activity 4.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,150.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,150.00
	Activity 5	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,600.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,100.00

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Report Date: 6/30/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 5	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,898.00
TOTAL								910,306.00
GRAND TOTAL								910,306.00

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Project Title: Lesothos Medical Plants

Report Date: 6/30/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 1.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	72500 - Supplies	415.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,975.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	452.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,685.00
	Activity 1.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,235.00
					62000	Global Environment Fund Trustee	72500 - Supplies	416.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,753.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	452.00
	Activity 1.3	1/1/2024	12/31/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,605.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 1.3	1/1/2024	12/31/2029		62000	Global Environment Fund Trustee	72500 - Supplies	416.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	452.00
	Activity 2.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,543.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,634.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	117,145.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,086.00
	Activity 2.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,634.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00

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Project Title: Lesothos Medical Plants

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 2.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	29,530.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,914.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,520.00
	Activity 3.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,110.00
	Activity 3.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,060.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,891.00

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Report Date: 6/30/2026

Project Title: Lesothos Medical Plants

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 4.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,150.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	Activity 5	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,600.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,100.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,898.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
TOTAL								422,571.00
GRAND TOTAL								422,571.00

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B0344 - Lesotho - Maseru

Project: 00119573

Report Date: 6/30/2026

Project Title: Lesothos Medical Plants

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 1.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	451.00
	Activity 1.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	451.00
	Activity 1.3	1/1/2024	12/31/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	451.00
	Activity 2.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,543.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,634.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	74,240.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,651.00
	Activity 2.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00

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Project: 00119573

Report Date: 6/30/2026

Project Title: Lesothos Medical Plants

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 2.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,720.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,634.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,520.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,349.00
	Activity 3.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,110.00
	Activity 3.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,060.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,891.00

Annual Work Plan

B0344 - Lesotho - Maseru

Project: 00119573

Report Date: 6/30/2026

Project Title: Lesothos Medical Plants

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116027 Promoting Conservation, Sustainable Utilization and Fair and Equitable Benefit-Sharing from Lesotho's Medicinal Plants for Improved Livelihoods	Activity 3.2	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,200.00
	Activity 4.1	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,650.00
	Activity 5	1/1/2022	12/31/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,600.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,155.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,100.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00

Annual Work Plan

B0344 - Lesotho - Maseru

Project: 00119573

Report Date: 6/30/2026

Project Title: Lesothos Medical Plants

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								341,610.00
GRAND TOTAL								341,610.00