Annual Work Plan

B0460 - Morocco - Rabat

Project: 00119576 **Report Date:** 6/30/2026

Project Title: CBIT for NDC planning and monitoring

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116030 This project aims to support Morocco in establishing a robust transparency framework through strengthening of the associated govemance framework and the provision of appropriate tools needed to support this framework.	MRV system established	1/1/2020	6/30/2026		62181	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,728.00
					62181	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	14,030.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,905.00
	Project Management	1/1/2020	6/30/2026		62181	Global Environment Fund Trustee	71400 - Contractual Services - Individ	50,292.00
					62181	Global Environment Fund Trustee	72500 - Supplies	3,028.00
					62181	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,296.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,310.00
	Strengthening the NDC governan	1/1/2020	6/30/2026		62181	Global Environment Fund Trustee	71300 - Local Consultants	14,888.00
					62181	Global Environment Fund Trustee	71600 - Travel	4,496.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,108.00

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B0460 - Morocco - Rabat

Project: 00119576 **Report Date:** 6/30/2026

Project Title: CBIT for NDC planning and monitoring

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								124,081.00
GRAND TOTAL								124,081.00

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00119576 **Report Date:** 6/30/2026

Project Title: CBIT for NDC planning and monitoring

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116030 This project aims to support Morocco in establishing a robust transparency framework through strengthening of the associated govemance framework and the provision of appropriate tools needed to support this framework.	MRV system established	1/1/2020	6/30/2026		62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	33,116.00
					62181	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	14,636.00
					62181	Global Environment Fund Trustee	71300 - Local Consultants	9,166.00
					62181	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	80.00
					62181	Global Environment Fund Trustee	72800 - Information Technology Equipmt	8,666.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	33,080.00
	Project Management	1/1/2020	6/30/2026		62181	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,765.00
					62181	Global Environment Fund Trustee	71400 - Contractual Services - Individ	61,496.00
					62181	Global Environment Fund Trustee	72500 - Supplies	5,028.00
					62181	Global Environment Fund Trustee	74100 - Professional Services	473.00

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B0460 - Morocco - Rabat

Project: 00119576 **Report Date:** 6/30/2026

Project Title: CBIT for NDC planning and monitoring

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116030 This project aims to support Morocco in establishing a robust transparency framework through strengthening of the associated govemance framework and the provision of appropriate tools needed to support this framework.	Project Management	1/1/2020	6/30/2026		62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,459.00
	Strengthening the NDC governan	1/1/2020	6/30/2026		62181	Global Environment Fund Trustee	71300 - Local Consultants	19,081.00
					62181	Global Environment Fund Trustee	71400 - Contractual Services - Individ	54,405.00
					62181	Global Environment Fund Trustee	71600 - Travel	12,476.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,683.00
TOTAL								289,610.00
GRAND TOTAL								289,610.00

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00119576 **Report Date:** 6/30/2026

Project Title: CBIT for NDC planning and monitoring

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116030 This project aims to support Morocco in establishing a robust transparency framework through strengthening of the associated govemance framework and the provision of appropriate tools needed to support this framework.	MRV system established	1/1/2020	6/30/2026		62181	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,585.00
					62181	Global Environment Fund Trustee	71600 - Travel	22,000.00
					62181	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	97,000.00
					62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	253,245.00
					62181	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,500.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	170,000.00
					62181	Global Environment Fund Trustee	71200 - International Consultants	54,098.00
					62181	Global Environment Fund Trustee	71300 - Local Consultants	19,562.00
					62181	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	22,000.00
	Project Management	1/1/2020	6/30/2026		62181	Global Environment Fund Trustee	74100 - Professional Services	2,000.00

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Project: 00119576 **Report Date:** 6/30/2026

Project Title: CBIT for NDC planning and monitoring

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116030 This project aims to support Morocco in establishing a robust transparency framework through strengthening of the associated govemance framework and the provision of appropriate tools needed to support this framework.	Project Management	1/1/2020	6/30/2026		62181	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,762.00
					62181	Global Environment Fund Trustee	72500 - Supplies	3,094.00
					62181	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,122.00
	Strengthening the NDC governan	1/1/2020	6/30/2026		62181	Global Environment Fund Trustee	71300 - Local Consultants	80,000.00
					62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
TOTAL								775,968.00
GRAND TOTAL								775,968.00

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B0460 - Morocco - Rabat

Project: 00119576 **Report Date:** 6/30/2026

Project Title: CBIT for NDC planning and monitoring

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116030 This project aims to support Morocco in establishing a robust transparency framework through strengthening of the associated govemance framework and the provision of appropriate tools needed to support this framework.	MRV system established	1/1/2020	6/30/2026		62181	Global Environment Fund Trustee	71200 - International Consultants	112,996.00
					62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	312,870.00
					62181	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62181	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,556.00
					62181	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	65,283.00
					62181	Global Environment Fund Trustee	71300 - Local Consultants	19,565.00
					62181	Global Environment Fund Trustee	71600 - Travel	2,200.00
					62181	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,000.00
	Project Management	1/1/2020	6/30/2026		62181	Global Environment Fund Trustee	74100 - Professional Services	2,000.00

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Project: 00119576 **Report Date:** 6/30/2026

Project Title: CBIT for NDC planning and monitoring

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116030 This project aims to support Morocco in establishing a robust transparency framework through strengthening of the associated govemance framework and the provision of appropriate tools needed to support this framework.	Project Management	1/1/2020	6/30/2026		62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62181	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,516.00
	Strengthening the NDC governan	1/1/2020	6/30/2026		62181	Global Environment Fund Trustee	71300 - Local Consultants	53,696.00
					62181	Global Environment Fund Trustee	71600 - Travel	2,717.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,984.00
TOTAL								661,383.00
GRAND TOTAL								661,383.00