Annual Work Plan

B0428 - Philippines - Manila

Project: 00119604

Project Title: SGP OP7

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116050 Building of socio-ecological and economic resilience in the four identified landscapes and seascapes on the Eastern Seaboard of the Philippines through community-based solutions for improved environmental benefits and sustainable development.	Ecosystem services and biodiversity within four targeted landscapes and seascapes (Catubig Watershed, Aurora, Siargao Island Protected Landscapes Seascapes and Calamian Islands) are enhanced through integrated land-use systems	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,728.00
					62000	Global Environment Fund Trustee	71600 - Travel	29,058.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,974.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,975.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	43,609.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	150,356.00
	M&E	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,950.00
	Multi-stakeholder governance platforms strengthened/in place for improved governance of target landscapes and seascapes for effective participatory decision making to enhance socio-ecological landscape resiliency	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	71600 - Travel	12,783.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,123.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,393.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00119604

Project Title: SGP OP7

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116050 Building of socio-ecological and economic resilience in the four identified landscapes and seascapes on the Eastern Seaboard of the Philippines through community-based solutions for improved environmental benefits and sustainable development.	Multi-stakeholder governance platforms strengthened/in place for improved governance of target landscapes and seascapes for effective participatory decision making to enhance socio-ecological landscape resiliency	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	109.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	48,859.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,218.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	21,235.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,795.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	136,269.00
	PMC	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	28.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,878.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	6,945.00
	PMC_Audit_1981	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	9,932.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00119604

Project Title: SGP OP7

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								561,217.00
GRAND TOTAL								561,217.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00119604

Project Title: SGP OP7

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116050 Building of socio-ecological and economic resilience in the four identified landscapes and seascapes on the Eastern Seaboard of the Philippines through community-based solutions for improved environmental benefits and sustainable development.	Ecosystem services and biodiversity within four targeted landscapes and seascapes (Catubig Watershed, Aurora, Siargao Island Protected Landscapes Seascapes and Calamian Islands) are enhanced through integrated land-use systems	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	72600 - Grants	208,003.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	11,195.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	55,727.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	46,074.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	M&E	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,033.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00119604

Project Title: SGP OP7

Report Date: 6/30/2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116050 Building of socio-ecological and economic resilience in the four identified landscapes and seascapes on the Eastern Seaboard of the Philippines through community-based solutions for improved environmental benefits and sustainable development.	M&E MTR_1981	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	65,000.00
	Multi-stakeholder governance platforms strengthened/in place for improved governance of target landscapes and seascapes for effective participatory decision making to enhance socio-ecological landscape resiliency	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,494.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,942.00
					62000	Global Environment Fund Trustee	72600 - Grants	171,728.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,687.00
	PMC	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,604.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,725.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	5,950.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	PMC_Audit_1981	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	8,000.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00119604

Project Title: SGP OP7

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								704,162.00
GRAND TOTAL								704,162.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00119604

Project Title: SGP OP7

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116050 Building of socio-ecological and economic resilience in the four identified landscapes and seascapes on the Eastern Seaboard of the Philippines through community-based solutions for improved environmental benefits and sustainable development.	Ecosystem services and biodiversity within four targeted landscapes and seascapes (Catubig Watershed, Aurora, Siargao Island Protected Landscapes Seascapes and Calamian Islands) are enhanced through integrated land-use systems	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	72600 - Grants	1,179,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,322.00
					62000	Global Environment Fund Trustee	71600 - Travel	29,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	51,662.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	200.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,600.00
	M&E	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,575.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,092.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00119604

Project Title: SGP OP7

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116050 Building of socio-ecological and economic resilience in the four identified landscapes and seascapes on the Eastern Seaboard of the Philippines through community-based solutions for improved environmental benefits and sustainable development.	Multi-stakeholder governance platforms strengthened/in place for improved governance of target landscapes and seascapes for effective participatory decision making to enhance socio-ecological landscape resiliency	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	72600 - Grants	275,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,663.00
	PMC	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	905.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	512.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,000.00
	PMC_Audit_1981	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	5,357.00
TOTAL								1,645,488.00
GRAND TOTAL								1,645,488.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00119604

Project Title: SGP OP7

Report Date: 6/30/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116050 Building of socio-ecological and economic resilience in the four identified landscapes and seascapes on the Eastern Seaboard of the Philippines through community-based solutions for improved environmental benefits and sustainable development.	Ecosystem services and biodiversity within four targeted landscapes and seascapes (Catubig Watershed, Aurora, Siargao Island Protected Landscapes Seascapes and Calamian Islands) are enhanced through integrated land-use systems	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	33,165.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	56,890.00
					62000	Global Environment Fund Trustee	72600 - Grants	761,368.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	17,811.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	129.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,645.00
	M&E	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	71600 - Travel	18,032.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,093.00
	M&E MTR_1981	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,804.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00119604 **Report Date:** 6/30/2026

Project Title: SGP OP7

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116050 Building of socio-ecological and economic resilience in the four identified landscapes and seascapes on the Eastern Seaboard of the Philippines through community-based solutions for improved environmental benefits and sustainable development.	M&E MTR_1981	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	40,975.00
	Multi-stakeholder governance platforms strengthened/in place for improved governance of target landscapes and seascapes for effective participatory decision making to enhance socio-ecological landscape resiliency	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	72600 - Grants	185,209.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	35,949.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,300.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	32,837.00
	PMC	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,837.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,032.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	750.00
	PMC_Audit_1981	4/1/2022	4/1/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	5,357.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	200.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00119604

Project Title: SGP OP7

Report Date: 6/30/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,267,383.00
GRAND TOTAL								1,267,383.00