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Annual Work Plan

B0364 - Nigeria - Abuja

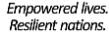
Project: 00119694

Report Date: 6/30/2026

Project Title: Knowledge Hub on instability and violent extremism PIP

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116114 The PIP will establish a Knowledge Hub and as a result, combined data analysis from different sources can generate a more holistic evidence-base informing UNDP's interventions in Preventing Violent Extremism (PVE), conflict prevention & human security	Capacity for data & research	6/15/2019	12/31/2026		30071	GOVERNMENT OF NIGERIA	71200 - International Consultants	20,000.00
					04210	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	14,320.00
					30071	GOVERNMENT OF NIGERIA	72100 - Contractual Services-Companies	160,000.00
					30071	GOVERNMENT OF NIGERIA	75100 - Facilities & Administration	1,456.00
					30071	GOVERNMENT OF NIGERIA	61300 - Salary & Post Adj Cst-IP Staff	119,677.00
					30071	GOVERNMENT OF NIGERIA	62200 - Recur Payroll Costs-GS Staff	9,433.00
					30071	GOVERNMENT OF NIGERIA	63200 - Non-Recurrent Payroll - GS Stf	2,426.00
					30071	GOVERNMENT OF NIGERIA	61200 - Salaries Costs - GS Staff	33,497.00
					30071	GOVERNMENT OF NIGERIA	62300 - Recurrent Payroll Costs-IP Stf	54,688.00
					30071	GOVERNMENT OF NIGERIA	63300 - Non-Recurrent Payroll - IP Stf	36,335.00
					30071	GOVERNMENT OF NIGERIA	63500 - Insurance and Security Costs	23,944.00
					30071	GOVERNMENT OF NIGERIA	71500 - UN Volunteers	86,744.00
					30071	GOVERNMENT OF NIGERIA	74500 - Miscellaneous Expenses	16,000.00



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