



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0458 - Libya - Tripoli

**Project:** 00119758  
**Project Title:** Accelerator Lab Libya

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116143 Output 3: A core global level result will be that a global learning and scaling network is established and functioning.	1. Capacities improved in scanning, sensemaking, & experimentation	5/23/2019	12/31/2024		30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	1,778.00
					11005	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,997.00
					30000	Qatar Fund for Development	71200 - International Consultants	6,480.00
					30000	Qatar Fund for Development	72300 - Materials & Goods	10,800.00
					30000	Qatar Fund for Development	71300 - Local Consultants	540.00
					30000	Qatar Fund for Development	71600 - Travel	15,120.00
	2. SD solutions scaled at CO level	5/23/2019	12/31/2024		30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	1,620.00
					11301	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,000.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	4,320.00



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00116143 Output 3: A core global level result will be that a global learning and scaling network is established and functioning.	3.Country Accelerator Lab Team	5/23/2019	12/31/2024		30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	2,742.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	2,160.00
	Country Accelerator Lab Teams (Staffing, GOE and DPC)	5/23/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	132,189.00
					30000	GOVERNMENT OF GERMANY	63100 - Non-Recurrent Payroll - NO Stf	2,501.00
					30000	GOVERNMENT OF GERMANY	65100 - After Service Insurance	36,712.00
					30000	GOVERNMENT OF GERMANY	62100 - Recur Payroll Costs - NO Staff	16,302.00
					30000	Qatar Fund for Development	72200 - Equipment and Furniture	6,480.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,308.00
		30000	Qatar Fund for Development	73100 - Rental & Maintenance-Premises	12,960.00			
	TOTAL							269,009.00
GRAND TOTAL							269,009.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116143 Output 3: A core global level result will be that a global learning and scaling network is established and functioning.	1. Capacities improved in scanning, sensemaking, & experimentation	5/23/2019	12/31/2024		30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	30,537.00
	Country Accelerator Lab Teams (Staffing, GOE and DPC)	5/23/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	62100 - Recur Payroll Costs - NO Staff	58,205.00
	Experiments&solutions mapping	5/23/2019	12/31/2024		30000	Qatar Fund for Development	72100 - Contractual Services- Companies	13,796.00
TOTAL								102,538.00
GRAND TOTAL								102,538.00