



Empowered lives.
Resilient nations.

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 00119761

Report Date: 3/28/2024

Project Title: 7th Operational Phase SGP

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116145 Seventh Operational Phase of the GEF Small Grants Programme in Costa Rica	Landscape governance	2/1/2020	12/31/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,351.00
					62000	Global Environment Fund Trustee	72600 - Grants	23,962.00
	Management	2/1/2020	12/31/2024		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,204.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	32,293.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,854.00
	Resilient landscape	2/1/2020	12/31/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,506.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,194.00
					62000	Global Environment Fund Trustee	72600 - Grants	129,456.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,386.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,381.00



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00116145 Seventh Operational Phase of the GEF Small Grants Programme in Costa Rica	Resilient landscape	2/1/2020	12/31/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	93,486.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,686.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,626.00
TOTAL							348,385.00	
GRAND TOTAL							348,385.00	



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00116145 Seventh Operational Phase of the GEF Small Grants Programme in Costa Rica	Landscape governance	2/1/2020	12/31/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,274.00	
	Management	2/1/2020	12/31/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,617.00	
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,295.00	
	Resilient landscape	2/1/2020	12/31/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	17,081.00	
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,421.00	
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	59,846.00	
					62000	Global Environment Fund Trustee	71600 - Travel	5,217.00	
		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,481.00				
	TOTAL								101,232.00
	GRAND TOTAL								101,232.00