



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 00119777

Report Date: 3/28/2024

Project Title: PIMS 5691 NGADerisking Sustainable OffGrid Lighting

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116153 De-risking sustainable off-grid lighting solutions in Nigeria. Project is designed to develop a private sector-led technology value for making off-grid renewable energy technologies,	Appropriate policies, programmes and regulations are in place that address policy, awareness and financial barriers to facilitate investment in sustainable off-grid lighting solutions and corresponding business models	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	50,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	93,560.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,200.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,400.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,200.00
	Good practices, lessons learned, market assessments, demand-supply surveys, delivery models are documented and scale-up guidelines are produced.	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	8,070.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,260.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00



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00116153 De-risking sustainable off-grid lighting solutions in Nigeria. Project is designed to develop a private sector-led technology value for making off-grid renewable energy technologies,	Good practices, lessons learned, market assessments, demand-supply surveys, delivery models are documented and scale-up guidelines are produced.	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	1,990.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	16,320.00
	Project Management Unit	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,860.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,280.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
	Sustainable off-grid lighting (service) providers in Nigeria are operating and have access to working capital and equipment	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	32,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,030.00



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00116153 De-risking sustainable off-grid lighting solutions in Nigeria. Project is designed to develop a private sector-led technology value for making off-grid renewable energy technologies,	Sustainable off-grid lighting (service) providers in Nigeria are operating and have access to working capital and equipment	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	350,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
TOTAL								663,370.00
GRAND TOTAL								663,370.00



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					62000	Global Environment Fund Trustee	72500 - Supplies	1,400.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	49,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	64,960.00
					62000	Global Environment Fund Trustee	71600 - Travel	26,620.00
	Good practices, lessons learned, market assessments, demand-supply surveys, delivery models are documented and scale-up guidelines are produced.	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	1,990.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	48,000.00



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					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,600.00
	Project Management Unit	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,860.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,280.00
	Sustainable off-grid lighting (service) providers in Nigeria are operating and have access to working capital and equipment	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	700,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	16,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	33,200.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116153 De-risking sustainable off-grid lighting solutions in Nigeria. Project is designed to develop a private sector-led technology value for making off-grid renewable energy technologies,	Sustainable off-grid lighting (service) providers in Nigeria are operating and have access to working capital and equipment	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	7,840.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
TOTAL								1,057,020.00
GRAND TOTAL								1,057,020.00



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Project: 00119777

Report Date: 3/28/2024

Project Title: PIMS 5691 NGADerisking Sustainable OffGrid Lighting

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116153 De-risking sustainable off-grid lighting solutions in Nigeria. Project is designed to develop a private sector-led technology value for making off-grid renewable energy technologies,	Appropriate policies, programmes and regulations are in place that address policy, awareness and financial barriers to facilitate investment in sustainable off-grid lighting solutions and corresponding business models	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	32,800.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,650.00
	Good practices, lessons learned, market assessments, demand-supply surveys, delivery models are documented and scale-up guidelines are produced.	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,110.00
					62000	Global Environment Fund Trustee	72500 - Supplies	984.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,250.00
	62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00				
	62000	Global Environment Fund Trustee	71200 - International Consultants	48,000.00				



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Project: 00119777

Report Date: 3/28/2024

Project Title: PIMS 5691 NGADerisking Sustainable OffGrid Lighting

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116153 De-risking sustainable off-grid lighting solutions in Nigeria. Project is designed to develop a private sector-led technology value for making off-grid renewable energy technologies,	Project Management Unit	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	1,281.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,860.00
	Sustainable off-grid lighting (service) providers in Nigeria are operating and have access to working capital and equipment	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,790.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
	TOTAL							205,125.00
	GRAND TOTAL							205,125.00