



Empowered lives.
Resilient nations.

Annual Work Plan

B0474 - Tunisia - Tunis

Project: 00119814
Project Title: Accelerator Lab Tunisia

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116190 As part of the 60 pilot countries, Accelerator Lab Tunisia aims to identify, reinforce and scale up locally developed solutions to emerging and existing development challenges.	Communications & Local Engagem	1/1/2019	12/31/2024		30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	16,598.00
					30000	Qatar Fund for Development	71600 - Travel	6,000.00
					30000	Qatar Fund for Development	74200 - Audio Visual&Print Prod Costs	6,000.00
					30000	Qatar Fund for Development	71300 - Local Consultants	10,000.00
					30000	Qatar Fund for Development	72800 - Information Technology Equipmt	3,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	3,328.00
	Country Accelerator Lab Team	1/1/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	53,855.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	35,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,108.00
					30000	Qatar Fund for Development	71600 - Travel	6,000.00



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00116190 As part of the 60 pilot countries, Accelerator Lab Tunisia aims to identify, reinforce and scale up locally developed solutions to emerging and existing development challenges.	Country Accelerator Lab Team	1/1/2019	12/31/2024		30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	2,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	640.00
	Experiments & Solutions Mappin	1/1/2019	12/31/2024		11005	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	23.00
					30000	Qatar Fund for Development	71400 - Contractual Services - Individ	8,500.00
					30000	Qatar Fund for Development	71500 - UN Volunteers	12,000.00
					30000	Qatar Fund for Development	72200 - Equipment and Furniture	5,000.00
					30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	5,000.00
					30000	Qatar Fund for Development	74500 - Miscellaneous Expenses	5,000.00
					30000	Qatar Fund for Development	71300 - Local Consultants	10,000.00
					30000	Qatar Fund for Development	73300 - Rental & Maint of Info Tech Eq	5,500.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	4,080.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
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TOTAL								204,632.00	
GRAND TOTAL								204,632.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116190 As part of the 60 pilot countries, Accelerator Lab Tunisia aims to identify, reinforce and scale up locally developed solutions to emerging and existing development challenges.	Communications & Local Engagem	1/1/2019	12/31/2024		30000	Qatar Fund for Development	71300 - Local Consultants	11,500.00
					30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	2,000.00
					30000	Qatar Fund for Development	72800 - Information Technology Equipmt	2,500.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	3,800.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	22,000.00
					30000	Qatar Fund for Development	71600 - Travel	6,000.00
					30000	Qatar Fund for Development	74200 - Audio Visual&Print Prod Costs	3,500.00
					30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	36,965.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	30,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,357.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116190 As part of the 60 pilot countries, Accelerator Lab Tunisia aims to identify, reinforce and scale up locally developed solutions to emerging and existing development challenges.	Experiments & Solutions Mapping	1/1/2019	12/31/2024		30000	Qatar Fund for Development	71400 - Contractual Services - Individ	10,000.00
					30000	Qatar Fund for Development	71600 - Travel	6,000.00
					30000	Qatar Fund for Development	73300 - Rental & Maint of Info Tech Eq	10,000.00
					30000	Qatar Fund for Development	71300 - Local Consultants	6,000.00
					30000	Qatar Fund for Development	71500 - UN Volunteers	13,266.00
					30000	Qatar Fund for Development	72200 - Equipment and Furniture	3,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	3,861.00
TOTAL							175,749.00	
GRAND TOTAL							175,749.00	