



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00120029
Project Title: Sustainable Energy Programme

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116354 Sustainable Energy for Security: Interventions for the Lebanese Armed Forces (LAF) along the North-eastern Lebanese border.	Human Resources	7/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	32,552.00
TOTAL								32,552.00



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00118152 The project aims to support Country Entrepreneurship for Distributed Renewables Opportunities (CEDRO 5)	Addressing Energy Crisis-Spain	1/11/2023	11/14/2024		30000	AECI-AGENCIA ESPANOLA DE COOPERACION INT	75100 - Facilities & Administration	7,811.00
					30000	AG. ESPANOLA DE COOPERACION INT.	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					30000	AECI-AGENCIA ESPANOLA DE COOPERACION INT	72100 - Contractual Services-Companies	97,631.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	7,861.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71400 - Contractual Services - Individ	24,228.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	70,980.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74500 - Miscellaneous Expenses	1,051.00



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00118152 The project aims to support Country Entrepreneurship for Distributed Renewables Opportunities (CEDRO 5)	Demonstration projects	12/1/2019	11/14/2024	30000	Beesline International SAL	72100 - Contractual Services-Companies	86,023.00
				30000	Aver, Inc. S.A.L	75100 - Facilities & Administration	1,174.00
				30000	Biomass S. A. L.	72100 - Contractual Services-Companies	33,805.00
				30000	ELCIR S.A.L	72100 - Contractual Services-Companies	89,192.00
				30000	Petco s.a.l	75100 - Facilities & Administration	18,877.00
				30000	Beesline International SAL	75100 - Facilities & Administration	6,882.00
				30000	Aver, Inc. S.A.L	72100 - Contractual Services-Companies	14,673.00
				30000	Biomass S. A. L.	75100 - Facilities & Administration	2,704.00
				30000	ELCIR S.A.L	75100 - Facilities & Administration	7,136.00
				30000	Petco s.a.l	72100 - Contractual Services-Companies	235,958.00
				28644	Roky Plast SAL	72100 - Contractual Services-Companies	60,723.00
				30000	Roky Plast SAL	75100 - Facilities & Administration	7,429.00
				30000	Roky Plast SAL	72100 - Contractual Services-Companies	60,725.00
				28644	Roky Plast SAL	75100 - Facilities & Administration	7,431.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	102,876.00
				30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,469,650.00



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00118152 The project aims to support Country Entrepreneurship for Distributed Renewables Opportunities (CEDRO 5)	Human Resources	12/1/2019	11/14/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	31,450.00
					30079	EUROPEAN COMMISSION	71600 - Travel	17,298.00
					30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	49,596.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	389,919.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	34,178.00
	Office and Travel Expenses	12/1/2019	11/14/2024		30079	EUROPEAN COMMISSION	73300 - Rental & Maint of Info Tech Eq	174.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	175.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	2,917.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	5,600.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	36,651.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	30,954.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,850.00
					30079	EUROPEAN COMMISSION	71600 - Travel	17,536.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	31,756.00



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00118152 The project aims to support Country Entrepreneurship for Distributed Renewables Opportunities (CEDRO 5)	Office and Travel Expenses	12/1/2019	11/14/2024		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	665.00
	Soft services	12/1/2019	11/14/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	4,188.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	94,900.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,135.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	28,295.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	45,971.00
	Support to Tensions Reduction	12/1/2019	11/14/2024		30000	MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	128,544.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	12,525.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	157,430.00
					30000	MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	11,118.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	100.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	2,102.00



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00118152 The project aims to support Country Entrepreneurship for Distributed Renewables Opportunities (CEDRO 5)	Support to Tensions Reduction	12/1/2019	11/14/2024		30000	MINISTRY OF FOREIGN AFFAIRS	73400 - Rental & Maint of Other Equip	360.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	24,974.00
TOTAL								3,597,181.00
GRAND TOTAL								3,629,733.00



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00118152 The project aims to support Country Entrepreneurship for Distributed Renewables Opportunities (CEDRO 5)	Demonstration projects	12/1/2019	11/14/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	31,393.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	421,382.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	27,095.00
	Human Resources	12/1/2019	11/14/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	262,805.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,648.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	13,474.00
					30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	32,981.00
	Office and Travel Expenses	12/1/2019	11/14/2024		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	29,994.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,319.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	3,130.00
	Soft services	12/1/2019	11/14/2024		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	28,295.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,707.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	38,370.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,435.00



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00118152 The project aims to support Country Entrepreneurship for Distributed Renewables Opportunities (CEDRO 5)	Soft services	12/1/2019	11/14/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	40,000.00
	Support to Tensions Reduction	12/1/2019	11/14/2024		30000	MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	47,689.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	101,501.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	1,211,546.00
					30000	MINISTRY OF FOREIGN AFFAIRS	73400 - Rental & Maint of Other Equip	3,720.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	4,802.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	1,000.00
TOTAL							2,334,286.00	
GRAND TOTAL							2,334,286.00	