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# Annual Work Plan

**B0410 - Iran - Teheran**

**Project:** 00120072

**Report Date:** 3/28/2024

**Project Title:** Natural resource management and livelihood dev in Hamun

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00116382 The project will promote integrated natural resource management for the restoration of wetland ecosystems and support alternative livelihoods development of local communities in the Hamoun wetlands.	ACTIVITY 3.4.Q3	1/1/2023	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	548.00	
	Adaptation Action Plan	2/1/2020	1/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,500.00	
	Biological carrying capacity	2/1/2020	1/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,500.00	
	Capacity and Needs Analysis		2/1/2020	1/31/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,572,669.00
						04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	28,119.00
						04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,612.00
	General Expenses		2/1/2020	1/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	20.00



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00116382 The project will promote integrated natural resource management for the restoration of wetland ecosystems and support alternative livelihoods development of local communities in the Hamoun wetlands.	Project management arrangement	2/1/2020	1/31/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	101,356.00	
	Project reporting & evaluation	2/1/2020	1/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	946.00	
	Support Action Plan Implement		2/1/2020	1/31/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	16,822.00
						04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	40,807.00
	Thematic Action Plan		2/1/2020	1/31/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	17,168.00
<b>TOTAL</b>								<b>3,784,067.00</b>	
<b>GRAND TOTAL</b>								<b>3,784,067.00</b>	



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00116382 The project will promote integrated natural resource management for the restoration of wetland ecosystems and support alternative livelihoods development of local communities in the Hamoun wetlands.	Capacity and Needs Analysis	2/1/2020	1/31/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	914,765.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	24,947.00
TOTAL								939,712.00
GRAND TOTAL								939,712.00



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**Report Date:** 3/28/2024

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**Year:** 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116382 The project will promote integrated natural resource management for the restoration of wetland ecosystems and support alternative livelihoods development of local communities in the Hamoun wetlands.	Capacity and Needs Analysis	2/1/2020	1/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,937.00
TOTAL								3,937.00
GRAND TOTAL								3,937.00