



Empowered lives.
Resilient nations.

Annual Work Plan

B0418 - Mongolia -Ulaan Baatar

Project: 00120098

Report Date: 3/28/2024

Project Title: Deepening efforts to accelerate NDC implementation

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116398 1) Efforts coordinated for effective implementation of NDC and Partnership plan; 2) Inclusive sectoral transformation towards NDC implementation supported;	Effort.Coordin.for Effect.imp	10/1/2019	5/31/2024		28310	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	7,752.00
					28310	UNDP Funding Windows	74500 - Miscellaneous Expenses	28,293.00
	Inclus.Sectoral Transformation	10/1/2019	5/31/2024		28310	UNDP Funding Windows	74500 - Miscellaneous Expenses	51,750.00
	NDCP facilitation in Mongolia	10/1/2019	5/31/2024		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	11,515.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,591.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	20,025.00
	Project Management	10/1/2019	5/31/2024		28310	UNDP Funding Windows	71400 - Contractual Services - Individ	6,679.00
TOTAL							129,605.00	
GRAND TOTAL							129,605.00	



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00116398 1) Efforts coordinated for effective implementation of NDC and Partnership plan; 2) Inclusive sectoral transformation towards NDC implementation supported;	NDCP facilitation in Mongolia	10/1/2019	5/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,675.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	20,475.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	459.00
	Project Management	10/1/2019	5/31/2024		28310	UNDP Funding Windows	74500 - Miscellaneous Expenses	10,864.00
TOTAL								33,473.00
GRAND TOTAL								33,473.00