



Empowered lives.
Resilient nations.

Annual Work Plan

B0540 - Belarus - Minsk

Project: 00120099
Project Title: Support to Ecotourism

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116399 The project objective is to support the development of ecological tourism in SPNA for the “green” transition of the Republic of Belarus to inclusive and sustainable growth and strengthen cross-border cooperation.	Awareness&capacity of stakehol	3/15/2021	9/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	16,683.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	26,476.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	9,204.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	4,450.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	7,316.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	5,130.00
	Ecotourism in the pilot SPNA	3/15/2021	9/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	16,102.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	8,528.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	3,539.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	1,087.00



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					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	3,161.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	13,754.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	175,818.00
	Effective project management	3/15/2021	9/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	43,689.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance-Premises	3,553.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	4,896.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	4,603.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	245.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	7,711.00



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00116399 The project objective is to support the development of ecological tourism in SPNA for the “green” transition of the Republic of Belarus to inclusive and sustainable growth and strengthen cross-border cooperation.	Effective project management	3/15/2021	9/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	665.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	742.00
	Methodical framework	3/15/2021	9/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	1,878.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	21,589.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	4,969.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	1,802.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	36,849.00
TOTAL							442,765.00	
GRAND TOTAL							442,765.00	



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00116399 The project objective is to support the development of ecological tourism in SPNA for the “green” transition of the Republic of Belarus to inclusive and sustainable growth and strengthen cross-border cooperation.	Awareness&capacity of stakehol	3/15/2021	9/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	10,800.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	7,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	5,701.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	14,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	37,962.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	1,500.00
	Ecotourism in the pilot SPNA	3/15/2021	9/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	19,140.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	5,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	19,500.00



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00116399 The project objective is to support the development of ecological tourism in SPNA for the “green” transition of the Republic of Belarus to inclusive and sustainable growth and strengthen cross-border cooperation.	Ecotourism in the pilot SPNA	3/15/2021	9/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	155,085.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	800.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	18,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	9,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	3,000.00
	Effective project management	3/15/2021	9/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance-Premises	3,300.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	2,100.00



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					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	42,720.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	4,180.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	4,904.00
	Methodical framework	3/15/2021	9/30/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	3,500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	13,553.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	2,550.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	5,500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,088.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						406,883.00			
GRAND TOTAL						406,883.00			