



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00120177

Report Date: 3/28/2024

Project Title: ISEECOVID

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116470 Leveraging Viet Nam's Social Impact Business Ecosystem in Response to COVID-19 (ISEE-COVID)	Improve SIB Capacity	5/20/2021	4/30/2024		28644	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	28,500.00
					28644	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	6,300.00
					28644	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	49,258.00
					28644	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	122,682.00
					28644	Dept of Forgn Afrs Trade & Dev	72600 - Grants	107,551.00
					28644	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	13,000.00
					28644	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	52,512.00
					28644	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	5,000.00
					28644	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	5,000.00
					28644	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	26,983.00



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00116470 Leveraging Viet Nam's Social Impact Business Ecosystem in Response to COVID-19 (ISEE-COVID)	Improve SIB Ecosystem	5/20/2021	4/30/2024		28644	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	25,172.00
					28644	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	26,874.00
					28644	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	5,000.00
					28644	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	62,156.00
					28644	Dept of Forgn Afrs Trade & Dev	72600 - Grants	34,325.00
					28644	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	221,359.00
					28644	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	12,282.00
	Improve SIB policy	5/20/2021	4/30/2024		28644	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	8,262.00
					28644	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	95,347.00
					28644	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	7,933.00



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00116470 Leveraging Viet Nam's Social Impact Business Ecosystem in Response to COVID-19 (ISEE-COVID)	Management SIB	5/20/2021	4/30/2024		28644	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	107,769.00
					28644	Dept of Forgn Afrs Trade & Dev	71600 - Travel	11,491.00
					28644	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	3,000.00
					28644	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	4,152.00
					28644	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	11,102.00
					28644	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,000.00
					28644	Dept of Forgn Afrs Trade & Dev	77100 - Salary and related costs-TA/NP	8,521.00
	PIP- Management	5/20/2021	4/30/2024		28644	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	237.00
TOTAL							1,069,768.00	
GRAND TOTAL							1,069,768.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00116470 Leveraging Viet Nam's Social Impact Business Ecosystem in Response to COVID-19 (ISEE-COVID)	Improve SIB Capacity	5/20/2021	4/30/2024		28644	Dept of Forgn Afrs Trade & Dev	72600 - Grants	54,360.00	
					28644	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	1,632.00	
					28644	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	8,287.00	
					28644	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	20,115.00	
					28644	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	25,309.00	
					28644	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	1,088.00	
					28644	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,088.00	
	Improve SIB Ecosystem	5/20/2021	4/30/2024		28644	Dept of Forgn Afrs Trade & Dev	72600 - Grants	18,674.00	
					28644	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,125.00	
					28644	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,888.00	



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00116470 Leveraging Viet Nam's Social Impact Business Ecosystem in Response to COVID-19 (ISEE-COVID)	Improve SIB policy	5/20/2021	4/30/2024		28644	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	11,204.00
					28644	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	896.00
	Management SIB	5/20/2021	4/30/2024		28644	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	19,585.00
					28644	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	20,594.00
					28644	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,079.00
					28644	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,038.00
					28644	Dept of Forgn Afrs Trade & Dev	77100 - Salary and related costs-TA/NP	1,546.00
					28644	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	8,300.00
					28644	Dept of Forgn Afrs Trade & Dev	71600 - Travel	4,343.00
					28644	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	1,088.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						221,239.00			
GRAND TOTAL						221,239.00			